REPUBLIC OF THE PHILIPPINES
PROVINCE OF LAGUNA
MUNICIPALITY OF ALAMINOS
UTILIZATION OF 20% DEVELOPMENT PROGRAMS AND PROJECTS FOR THE 1ST AND 2ND AND 3RD QUARTER
ENDED SEPTEMBER 30,2017

PARTICULARS	APPROPRIATION	ALLOTMENT	OBLIGATIONS	ALLOTMENT BAL. (DEFICIT)
Non-Office				
1. 20% Devt Fund (MOOE)				
				0.00
Solid Waste Mg. Program	1,603,200.00	1,224,900.00	420,100.33	804,799.67
Total	1,603,200.00	1,224,900.00	420,100.33	804,799.67
2. 20% Devt Fund (Capital Outlay)				
Purchase of Mobile Clinic with Medical Equipment	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of Lot for infirmary Hospital	2,000,000.00	2,000,000.00		2,000,000.00
Construction of 1 storey-training and livelihood Center	3,000,000.00			0.00
Purchase of Rescue Vehicle-Brgy.1	780,000.00	780,000.00		780,000.00
Construction of Line Canal-Brgy.II	1,700,000.00			0.00
Purchase of Ambulance-Brgy. III	1,000,000.00	1,000,000.00		1,000,000.00
Construction of Road Widening including sidewalk and -	600,000.00	600,000.00		600,000.00
manhole-Brgy. IV				0.00
Rehabilitation of concrete raod pavement-Brgy. IV	85,000.00	85,000.00		85,000.00
Construction of Fenceand Stage-Multi- Purpose Bldg.	900,000.00			0.00
Brgy. San Andres				0.00
Purchase of Garbage Vehicle-Brgy. San Juan	900,000.00	900,000.00		900,000.00
Rehabilitation and Improvement of Water System	750,000.00	750,000.00		750,000.00
-Brgy.San Ildefonso				0.00
Construction of Open Line Canal Purok I-Brgy. San Agustin	1,000,000.00	1,000,000.00		1,000,000.00
Replacement of Water Tank including catwalk	350,000.00	350,000.00	227,244.40	122,755.60
and service ladder-Brgy. San Miguel				0.00
Supply and Installation of 3 sets of Streetlights with solar				0.00
system operated- Brgy. San Miguel	300,000.00	300,000.00		300,000.00
Construction of Open line canal-Brgy. San Roque	600,000.00	600,000.00		600,000.00
Rehabilitation/expansion of barangay Health Center 2nd	850,000.00	850,000.00		850,000.00
floor- Brgy. Sata. Rosa				0.00
Construction of Brgy. Road-Brgy. Palma	1,280,000.00	1,280,000.00		1,280,000.00
Construction of Line Canal-Brgy.San Gregorio	750,000.00	750,000.00		750,000.00
Construction of Road Widening -Brgy. Del Carmen	900,000.00	900,000.00		900,000.00
Rehabilitation of Barangay Health Center-Brgy. San Benito	450,000.00	450,000.00		450,000.00
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Total	20,195,000.00	14,595,000.00	227,244.40	14,367,755.60
GRAND TOTAL	21,798,200.00	15,819,900.00	647,344.73	15,172,555.27