REPUBLIC OF THE PHILIPPINES PROVINCE OF LAGUNA

MUNICIPALITY OF ALAMINOS

UTILIZATION OF 20% DEVELOPMENT PROGRAMS AND PROJECTS FOR THE QUARTER ENDED MARCH 31,2018

PARTICULARS	APPROPRIATION	ALLOTMENT	OBLIGATIONS	ALLOTMENT BAL
2. 20% Devt Fund (Capital Outlay)				(DEFICIT)
Supply and Installation of Steet lights with LED lights	2,000,000.00	2,000,000.00		2,000,000.00
and Solar Panel System at Calabarzon Road	2,000,000.00	2,000,000.00		0.00
and Solar Parier System at Calabarzon Road				
less as a second of Managina and Markit Days and Links	0 000 000 00	0.000.000.00		0.00
Improvement of Municipal Multi-Purpose Hall	2,000,000.00	2,000,000.00		2,000,000.00
	0.400.000.00			0.00
Improvement/Development of Roads (Brgy. 1 & 3)	2,100,000.00	2,100,000.00		2,100,000.00
				0.00
Installation of Street Lights(Brgy 1 & 3)	1,672,674.00	1,672,674.00		1,672,674.00
				0.00
Purchase of Ambulance with Complete Medical	1,000,000.00	1,000,000.00		1,000,000.00
Equipment-Brgy. Poblacion I				0.00
				0.00
Construction of Reinforced Concrete Box Culvert -Brgy.l	1,300,000.00	1,300,000.00		1,300,000.00
				0.00
Purchase of Garbage Truck- Brgy. Poblacion III	900,000.00	900,000.00		900,000.00
, 5 0,	·	,		0.00
Supply and Installation of Street Lights-Brgy. IV	550,000.00	550,000.00		550,000.00
	333,333.33	333,033.33		0.00
Expansion of Multi-purpose hall-Brgy. San Andres	800,000.00	800,000.00		800,000.00
Expansion of Main purpose han Bigy. Out Milares	000,000.00	000,000.00		0.00
Construction of Farm to Market Road at PNR -San Juan	1,200,000.00	1,200,000.00		1,200,000.00
Construction of Familia Market Road at FINR -San Juan	1,200,000.00	1,200,000.00		
Construction of Barangay Health Center- San Ildefonso	4 500 000 00	4 500 000 00		0.00
	1,500,000.00	1,500,000.00		1,500,000.00
1				0.00
Improvement of Health Center- San Gregorio	800,000.00	800,000.00		800,000.00
				0.00
Construction of Elevated Water Tank including Deep well	1,000,000.00	1,000,000.00		1,000,000.00
and Submersible pump- Brgy. San Miguel				0.00
				0.00
Purchase of Lot for Evacuation Center-Brgy. Palma	1,000,000.00	1,000,000.00		1,000,000.00
				0.00
Purchase of Lot for Health Center- Brgy. San Roque	450,000.00	450,000.00		450,000.00
				0.00
Purchase of Lot for Evacuation Center- Brgy. Sta. Rosa	800,000.00	800,000.00		800,000.00
3 ,	·	,		0.00
Rehabilitation of Barangay Multi-purpose Hall-San Agustin	1,000,000.00	1,000,000.00		1,000,000.00
	1,555,555,55	.,555,555.50		0.00
Purchase of Ambulance with Complete Medical Equipmen	1,000,000.00	1,000,000.00		1,000,000.00
Brgy. San Benito	1,000,000.00	1,000,000.00		0.00
bigy. San Denilo				
Durahaga of Carbaga Trush Pray Dal Carman	000 000 00	000 000 00		0.00
Purchase of Garbage Truck-Brgy. Del Carmen	900,000.00	900,000.00		900,000.00
				0.00
I				0.00
TOTAL	21,972,674.00	21,972,674.00	0.00	21,972,674.00

Prepared by :

IRENE O. BANAWA

Municipal Budget Officer