

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LAGUNA
MUNICIPALITY OF ALAMINOS
UTILIZATION OF 20% DEVELOPMENT PROGRAMS AND PROJECTS FOR THE QUARTER
ENDED MARCH 31,2018

PARTICULARS	APPROPRIATION	ALLOTMENT	OBLIGATIONS	ALLOTMENT BAL (DEFICIT)
2. 20% Devt Fund (Capital Outlay)				
Supply and Installation of Steet lights with LED lights and Solar Panel System at Calabarzon Road	2,000,000.00	2,000,000.00		2,000,000.00 0.00 0.00
Improvement of Municipal Multi-Purpose Hall	2,000,000.00	2,000,000.00		2,000,000.00 0.00
Improvement/Development of Roads (Brgy. 1 & 3)	2,100,000.00	2,100,000.00		2,100,000.00 0.00
Installation of Street Lights(Brgy 1 & 3)	1,672,674.00	1,672,674.00		1,672,674.00 0.00
Purchase of Ambulance with Complete Medical Equipment-Brgy. Poblacion I	1,000,000.00	1,000,000.00		1,000,000.00 0.00 0.00
Construction of Reinforced Concrete Box Culvert -Brgy.I	1,300,000.00	1,300,000.00		1,300,000.00 0.00
Purchase of Garbage Truck- Brgy. Poblacion III	900,000.00	900,000.00		900,000.00 0.00
Supply and Installation of Street Lights-Brgy. IV	550,000.00	550,000.00		550,000.00 0.00
Expansion of Multi-purpose hall-Brgy. San Andres	800,000.00	800,000.00		800,000.00 0.00
Construction of Farm to Market Road at PNR -San Juan	1,200,000.00	1,200,000.00		1,200,000.00 0.00
Construction of Barangay Health Center- San Ildefonso	1,500,000.00	1,500,000.00		1,500,000.00 0.00
Improvement of Health Center- San Gregorio	800,000.00	800,000.00		800,000.00 0.00
Construction of Elevated Water Tank including Deep well and Submersible pump- Brgy. San Miguel	1,000,000.00	1,000,000.00		1,000,000.00 0.00 0.00
Purchase of Lot for Evacuation Center-Brgy. Palma	1,000,000.00	1,000,000.00		1,000,000.00 0.00
Purchase of Lot for Health Center- Brgy. San Roque	450,000.00	450,000.00		450,000.00 0.00
Purchase of Lot for Evacuation Center- Brgy. Sta. Rosa	800,000.00	800,000.00		800,000.00 0.00
Rehabilitation of Barangay Multi-purpose Hall-San Agustin	1,000,000.00	1,000,000.00		1,000,000.00 0.00
Purchase of Ambulance with Complete Medical Equipment Brgy. San Benito	1,000,000.00	1,000,000.00		1,000,000.00 0.00 0.00
Purchase of Garbage Truck-Brgy. Del Carmen	900,000.00	900,000.00		900,000.00 0.00 0.00
TOTAL	21,972,674.00	21,972,674.00	0.00	21,972,674.00

Prepared by :

IRENE O. BANAWA
Municipal Budget Officer