

PARTICULARS	APPROPRIATION	ALLOTMENT	OBLIGATIONS	ALLOTMENT BAL. (DEFICIT)
Non-Office				
1. 20% Devt Fund (MOOE)				0.00
Solid Waste Mg. Program	1,603,200.00	816,600.00	369,966.76	446,633.24
Total	1,603,200.00	816,600.00	369,966.76	446,633.24
2. 20% Devt Fund (Capital Outlay)				
Purchase of Mobile Clinic with Medical Equipment	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of Lot for infirmiry Hospital	2,000,000.00			0.00
Construction of 1 storey-training and livelihood Center	3,000,000.00			0.00
Purchase of Rescue Vehicle-Brgy.1	780,000.00			0.00
Construction of Line Canal-Brgy.II	1,700,000.00			0.00
Purchase of Ambulance-Brgy. III	1,000,000.00	1,000,000.00		1,000,000.00
Construction of Road Widening including sidewalk and - manhole-Brgy. IV	600,000.00	600,000.00		600,000.00
Rehabilitation of concrete raod pavement-Brgy. IV	85,000.00	85,000.00		85,000.00
Construction of Fenceand Stage-Multi- Purpose Bldg. Brgy. San Andres	900,000.00			0.00
Purchase of Garbage Vehicle-Brgy. San Juan	900,000.00	900,000.00		900,000.00
Rehabilitation and Improvement of Water System -Brgy.San Ildefonso	750,000.00	750,000.00		750,000.00
Construction of Open Line Canal Purok I-Brgy. San Agustin	1,000,000.00			1,000,000.00
Replacement of Water Tank including catwalk and service ladder-Brgy. San Miguel	350,000.00	350,000.00		350,000.00
Supply and Installation of 3 sets of Streetlights with solar system operated- Brgy. San Miguel	300,000.00	300,000.00		0.00
Construction of Open line canal-Brgy. San Roque	600,000.00	600,000.00		300,000.00
Rehabilitation/expansion of barangay Health Center 2nd floor- Brgy. Sata. Rosa	850,000.00	850,000.00		600,000.00
Construction of Brgy. Road-Brgy. Palma	1,280,000.00			850,000.00
Construction of Line Canal-Brgy.San Gregorio	750,000.00	750,000.00		0.00
Construction of Road Widening -Brgy. Del Carmen	900,000.00			750,000.00
Rehabilitation of Barangay Health Center-Brgy. San Benito	450,000.00			0.00
				0.00
Total	20,195,000.00	8,185,000.00	0.00	0.00
GRAND TOTAL	21,798,200.00	9,001,600.00	369,966.76	9,631,633.24