

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES  
FOR THE FIRST QUARTER, CY 2018**

**20% DEVELOPMENT FUND - Municipality**

ITEM NO.	CTRL. NO.	PROJECT TITLE	LOCATION	APPROVED BUDGET OF THE CONTRACT (ABC)	CONTRACT COST	SAVINGS	CONTRACTOR	DATE OF NOTICE TO PROCEEDS (NTP)	DATE STARTED OF THE PROJECT	PROJECT DURATION	DATE OF PROJECT COMPLETION	% WEIGHT OF ACCOMPLISHMENT	REMARKS	WARRANTY	REMARKS
1	2017-009	Construction of 280LM Road Widening including sidewalk and Manhole	BRGY. POB 4	594,811.88	579,000.00	15,811.88	R'CEL CONST'N AND GEN. MERCHANDISE	09.05.2017	09.11.2017	60 CD	Nov. 10, 2017	100%	COMPLETED		HOLD FOR NEW LOCATION
2	2017-054	Supply and Installation of 3 Sets of Street Lights with Solar System Operation	San Miguel	300,000.00	297,169.69	2,830.31	LAKE CITY BUILDERS	01.15.2018	01.20.2018	60 CD	03.22.2018	65%	ON-GOING / DELAYED		3 COPIES FORWARDED TO BAC EZRA 08.31.2017
3	2017-068	Construction of Line Canal and other related works	BRGY. POB 2	1,699,733.21						90 CD			WAITING FOR DEED OF DONATION		3 COPIES FORWARDED TO BAC EZRA 10.26.2017
4	2017-072	Repair and Improvement of Brgy. Health Station and Day care Center	Palma	899,830.31	892,992.19	6,838.12	LAKE CITY BUILDERS	01.15.2018	01.20.2018	90 CD	04.22.2018	40%	ON-GOING	supplemental for POW	3 COPIES FORWARDED TO BAC EZRA 11.13.2017
5	2017-061	Rehabilitation of Streetlights along Fule Street & PNR Bagong Silang	Pob. 1	445,860.19	445,146.19	714.00	LAKE CITY BUILDERS	01.15.2018	01.20.2018	60 CD	03.22.2018	80%	ON-GOING	supplemental for POW	3 COPIES FORWARDED TO BAC EZRA 09.11.2017
6	2017-062	Construction of 45 LM Open Line Canal	Pob. 1	113,996.19	111,985.02	2,011.17	Beng & Bong Builders	01.18.2018	01.23.2018	60 CD	03.29.2018	100%	COMPLETED	supplemental for POW	3 COPIES FORWARDED TO BAC EZRA 09.11.2017

**LOCAL SCHOOL BOARD**

1	2017-087	Construction of 3 Classroom Bungalow Type Building at San Andres Elem Sc.	San Andres	3,348,908.05	3,342,264.17	6,643.88	LAKE CITY BUILDERS	12.18.2017	12.23.2017	180 CD	June 22, 2018	34%	ON-GOING		HOLD FOR NEW LOCATION
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**BUB**

1	2017-034	Construction of Bungalow Type School Library at de Mesa Elem Sc.	San Gregorio	2,264,058.56	2,216,861.06	47,197.50	R'CEL CONST'N AND GEN. MERCHANDISE	09.05.2017	09.10.2017	180 CD	03.09.2018	37%	ON-GOING / DELAYED		HOLD FOR NEW LOCATION
2	2017-034	Construction of Bungalow Type School Clinic at Alaminos Elem. Sc.	Poblacion 3	2,264,058.56	2,216,861.06	47,197.50	JAYRUSS CONSTRUCTION	09.05.2017	09.10.2017	180 CD	03.09.2018	32%	ON-GOING / DELAYED		HOLD FOR NEW LOCATION
3	2017-070	Repair & Improvement of Water Supply of Eight (8) Schools	Sta. Rosa, Sn Agustin, Sn Miguel, Sn Ildefonso, Palma, Sn Roque, Nat'l & Fandialan HS	825,000.00	819,971.25	5,028.75	JAYRUSS CONSTRUCTION	01.18.2018	01.23.2018	120 CD	05.24.2018	10%	ON-GOING		HOLD FOR NEW LOCATION

Prepared by:

Noted:

LEGEND:

DELAYED
COMPLETED
ON HOLD

**FLORENTINO J. DESTACAMENTO**  
Municipal Engineer

**Atty. LORETO M. MASA**  
Municipal Mayor



