REPUBLIC OF THE PHILIPPINES PROVINCE OF LAGUNA MUNICIPALITY OF ALAMINOS

STATEMENT OF UTILIZATION OF MUNICIPAL DISASTER RISK REDUCTION FUND FOR THE 3RDD QUARTER ENDED SEPTEMBER 30.2017

FOR THE 3RDD QUARTER ENDED SEPTEMBER 30,2017 BALANCE			
PROGRAM/ PROJECT/ ACTIVITY	APPROPRIATION	OBLIGATION	(DEFICIT)
Calamity fund/Relief Operation			
Pre- Disaster Risk Reduction Mgt. Program			
A. Disaster Mitigation and Prevention			
Continuous CCA/DRRM Drill	50,000.00		50,000.00
Crisis Intervention/Stress Debriefing	60,000.00		60,000.00
Reforestation to hazardous Places	50,000.00		50,000.00
CCA Activities thru tree planting	6,000.00		6,000.00
Repair and maintenance of existing	54,000.00		54,000.00
hand held radio			
Putting up of conjugal room, breast-	100,000.00		100,000.00
feeding room and stock file room			
B. Disaster Preparedness			
Nutrition and emergencies Training	50,000.00	45,295.00	4,705.00
Monthly/Special CCA/DRRM Meetings	95,200.00	12,800.00	82,400.00
CCA/DRRM Seminars and Training	125,000.00	18,400.00	106,600.00
Aid to informal settlers	423,500.00		423,500.00
DRRM Equipment and Supplies	200,000.00		200,000.00
Training and Seminars- Mun.	50,700.00	39,460.00	11,240.00
Response and Emergency Response		,	,
Team /CSO			
Waste Segregation Project	20,000.00		20,000.00
Maintenance of MDRRM Vehicles and	150,000.00	6,433.00	143,567.00
Equipment			
Rehabilitation of Municipal Evacuation Center	1,491,486.60		1,491,486.60
C. Response			
Provision of Food subsistence or relief	550,000.00		550,000.00
goods to disaster victims in case of			
calamity			
D. Recovery/Rehabilitation			
Repair/rehabilitation of Infrustructure	650,000.00		650,000.00
damaged by calamity	300,000.00		050,000.00
Farm Inputs/ Livestock Assistance	327,621.79		327,621.79
Quick Response	1,943,189.31		1,943,189.31
TOTAL	6 200 007 70	422 200 00	6 274 200 70
TOTAL	6,396,697.70	122,388.00	6,274,309.70

Prepared by :

IRENE O. BANAWA

Municipal Budget Officer