

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality : _____

Plan Control No. _____

Planned Amount

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: _____

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bolt Cutter	1,730.00		1	1,730.00				1,730.00	1	1,730.00	1	1,730.00
2	Spine Board with Strap	8,700.00		1	8,700.00			1	8,700.00		8,700.00	1	8,700.00
3	C-Collar	799.00		4	3,196.00			4	799.00		799.00	4	799.00
4	Splint Wood Diff Sizes	400.00		10	4,000.00			10	400.00		400.00	10	400.00
5	Elastic Bandage	90.00		10	900.00			10	90.00		90.00	10	90.00
6	Micropore Tape	155.00		5	775.00			5	155.00		155.00	5	155.00
7	OS/Gauze	50.00		10	500.00			10	50.00		50.00	10	50.00
8	Rescue Ropes 100ft.	800.00		8	6,400.00			8	800.00		800.00	8	800.00
9	Carabiner	550.00		8	4,400.00			8	550.00		550.00	8	550.00
10	Rescue Gloves	1,200.00		8	9,600.00			8	1,200.00		1,200.00	8	1,200.00
11	Heavy Duty FlashLight	650.00		5	3,250.00			5	650.00		650.00	5	650.00
12	Poncho/RainCoat	350.00		8	2,800.00			8	350.00		350.00	8	350.00
13	Figure of 8 (8Ring)	3,800.00		5	19,000.00			5	3,800.00		3,800.00	5	3,800.00
14	Hydraulic Battle Jack	2,000.00		1	2,000.00				2,000.00	1	2,000.00	1	2,000.00
15	Haydraulic Cutter (KYOTO)	28,000.00		1	28,000.00			1	28,000.00	1	28,000.00	1	28,000.00
16	Rain Gauge	20,000.00		1	20,000.00			2	20,000.00		20,000.00	1	20,000.00
17	Fire Hose	6,000.00		2	12,000.00				6,000.00		6,000.00	2	6,000.00
18	Folder (LONG)	6.50		155	1,007.50			155	6.50	30	6.50	155	6.50
19	Folder (SHORT)	5.00		130	650.00			120	5.00	5	5.00	130	5.00
20	Bond Paper (LONG)	210.00		680	139,650.00			364	210.00	166	210.00	680	210.00
21	Bond Paper (SHORT)	180.00		172	30,960.00			131	180.00	20	180.00	172	180.00
22	Bond Paper A4	200.00		107	21,400.00			82	200.00	25	200.00	107	200.00
23	Brown Envelope (LONG)	8.00		100	800.00			100	8.00		8.00	100	8.00
24	Mail Envelope	0.75		200	150.00			200	0.75		0.75	200	0.75
25	Pad Paper	40.00		2	80.00			2	40.00		40.00	2	40.00
26	Liquid Eraser	35.00		3	105.00			3	35.00		35.00	3	35.00

27	Tape Dispenser	80.00		1	80.00			1	80.00		80.00	1	80.00
28	ClearBook	45.00		2	90.00			2	45.00		45.00	2	45.00
29	USB 32gb	800.00		2	1,600.00			2	800.00		800.00	2	800.00
30	Vellum Paper	40.00		200	8,000.00			200	40.00		40.00	200	40.00
31	Stapler with Remover #35	150.00		3	450.00			3	150.00		150.00	3	150.00
32	Staple Wire #35	40.00		15	600.00			3	40.00	12	40.00	15	40.00
33	Ballpen Pilot	27.00		123	3,321.00			69	27.00	51	27.00	123	27.00
34	Mongol Pencil #2	60.00		12	720.00			2	60.00	10	60.00	12	60.00
35	Pentel Pen Black/Blue	65.00		93	6,045.00			7	65.00	66	65.00	93	65.00
36	Record Book	300.00		1	300.00			1	300.00		300.00	1	300.00
37	Box Filer	175.00		3	525.00			2	175.00	1	175.00	3	175.00
38	Puncher	150.00		1	150.00			1	150.00		150.00	1	150.00
39	Calculator Big	300.00		1	300.00			1	300.00		300.00	1	300.00
40	Correction Fluid	120.00		4	480.00			2	120.00	1	120.00	4	120.00
41	Packing Tape	35.00		2	70.00			2	35.00		35.00	2	35.00
42	White Board	600.00		1	600.00			1	600.00		600.00	1	600.00
43	White Board Marker	50.00		4	200.00			2	50.00	1	50.00	4	50.00
44	EPSON L210 Printer	8,100.00		1	8,100.00			1	8,100.00		8,100.00	1	8,100.00
45	Wireless Mouse	445.00		1	445.00			1	445.00		445.00	1	445.00
46	Office Table with Drawer	3,000.00		1	3,000.00			1	3,000.00		3,000.00	1	3,000.00
47	Office Chair	1,500.00		2	3,000.00			2	1,500.00		1,500.00	2	1,500.00
48	Sharpener	400.00		1	400.00			1	400.00		400.00	1	400.00
49	Folder (Long)	420.00		15	6,300.00				420.00	15	420.00	15	420.00
50	Pencil	6.00		235	1,410.00			100	6.00	100	6.00	235	6.00
51	Sign Pen Impact Gel 1.0	100.00		225	22,500.00			75	100.00	100	100.00	225	100.00
52	Scotch Tape	40.00		326	13,040.00			102	40.00	124	40.00	326	40.00
53	Photo Paper	160.00		120	19,200.00			30	160.00	30	160.00	120	160.00
54	Colored Paper	200.00		15	3,000.00			15	200.00		200.00	15	200.00
55	Folder (Expanding)	15.00		100	1,500.00			100	15.00		15.00	100	15.00
56	Printer Ink	150.00		80	12,000.00			20	150.00	20	150.00	80	150.00
57	Plastic Envelope (Long)	35.00		50	1,750.00			50	35.00		35.00	50	35.00
58	Scissor (Big)	200.00		40	8,000.00			40	200.00		200.00	40	200.00
59	Stamp Pad (Documentary)	100.00		30	3,000.00			30	100.00		100.00	30	100.00
60	Stamp Pad Ink (Documentary)	100.00		30	3,000.00			30	100.00		100.00	30	100.00
61	Gift Wrapper	120.00		1	120.00			1	120.00		120.00	1	120.00

62	Riso Ink	700.00		16	11,200.00			8	700.00	4	700.00	16	700.00
63	Master Roll	200.00		16	3,200.00			8	200.00	4	200.00	16	200.00
64	Marker Pen	62.00		9	558.00			9	62.00		62.00	9	62.00
65	Parchment Paper	24.00		20	480.00			20	24.00		24.00	20	24.00
66	Yellow Pad	38.00		10	380.00			10	38.00		38.00	10	38.00
67	Photo Paper	149.00		6	894.00			6	149.00		149.00	6	149.00
68	Board Paper	50.00		200	10,000.00			200	50.00		50.00	200	50.00
69	White Board	1,000.00		1	1,000.00				1,000.00	1	1,000.00	1	1,000.00
70	Correction Pen	80.00		12	960.00				80.00	12	80.00	12	80.00
71	Expanded Plastic Envelope	80.00			16,000.00				80.00	200	80.00		80.00
72	Pilot Sign Pen (Black .05)	90.00		24	2,160.00				90.00	24	90.00	24	90.00
73	Pilot Sign Pen (Blue .05)	90.00		24	2,160.00				90.00	24	90.00	24	90.00
74	Rubber Bands (No. 18)	230.00		10	2,300.00				230.00	10	230.00	10	230.00
75	RW CD 700MB	20.00		100	2,000.00				20.00	100	20.00	100	20.00
76	Stage Décor - Gina Cloth (Asstd Colors)	30.00		50	1,500.00				30.00	50	30.00	50	30.00
77	Glue Gun	300.00		1	300.00				300.00	1	300.00	1	300.00
78	Glue Sticks	10.00		20	200.00				10.00	20	10.00	20	10.00
79	Tissue Paper	20.00		162	3,240.00			62	20.00	50	20.00	162	20.00
80	Detergent Bar	30.00		150	4,500.00			50	30.00	50	30.00	150	30.00
81	DishWashing Liquid	60.00		70	4,200.00			30	60.00	30	60.00	70	60.00
82	Tissue Paper (Box)	60.00		62	3,720.00			25	60.00	12	60.00	62	60.00
83	Albatros	60.00		50	3,000.00			25	60.00	25	60.00	50	60.00
84	Liquid Sosa	170.00		50	8,500.00			20	170.00	30	170.00	50	170.00
85	Trash Bag (Big)	200.00		70	14,000.00			70	200.00		200.00	70	200.00
86	Bolo (Kawit)	220.00		4	880.00			4	220.00		220.00	4	220.00
87	Rubber Gloves (HandKing Brand)	70.00		4	280.00			4	70.00		70.00	4	70.00
88	Grass Cutter (Tansi)	600.00		4	2,400.00			4	600.00		600.00	4	600.00
89	Chlorox	60.00		20	1,200.00			20	60.00		60.00	20	60.00
90	Albatros	150.00		12	1,800.00			12	150.00		150.00	12	150.00
91	Toilet Bowl Cleaner	110.00		20	2,200.00			20	110.00		110.00	20	110.00
92	Detergent Powder	25.00		60	1,500.00			60	25.00		25.00	60	25.00
93	Toilet Brush												
94	Walis TingTing	25.00		4	100.00			4	25.00		25.00	4	25.00

95	DTR	1.00		192	192.00			192	1.00		1.00	192	1.00
96	Air Freshner	280.00		7	1,960.00			5	280.00	2	280.00	7	280.00
97	Trash Bag (Small)	35.00		20	700.00				35.00	20	35.00	20	35.00
98	Air Condition Unit (1h Power)	25,000.00		12	300,000.00			12	25,000.00		25,000.00	12	25,000.00
99	Conference Table	60,000.00		1	60,000.00			1	60,000.00		60,000.00	1	60,000.00
100	Ink (Permanent)	90.00		1	90.00			1	90.00		90.00	1	90.00
101	Ink (WhiteBoard)	140.00		2	280.00			2	140.00		140.00	2	140.00
102	Epson Ink (Black)	340.00		3	1,020.00			3	340.00		340.00	3	340.00
103	Epson Ink (Yellow)	340.00		1	340.00			1	340.00		340.00	1	340.00
104	Epson Ink (Cyan)	340.00		1	340.00			1	340.00		340.00	1	340.00
105	Epson Ink (Magenta)	340.00		1	340.00			1	340.00		340.00	1	340.00
106	DVD RW	30.00		30	900.00			30	30.00		30.00	30	30.00
107	KeyBoard	300.00		1	300.00			1	300.00		300.00	1	300.00
108	Mouse	200.00		1	200.00			1	200.00		200.00	1	200.00
109	Periodic Maintenance & Gen Cleaning of all AirCon Units	43,400.00		1	86,800.00			2	43,400.00		43,400.00	1	43,400.00
110	Office Equipment (Copier)	50,000.00			50,000.00			1	50,000.00		50,000.00		50,000.00
111	Laptop	50,000.00		1	50,000.00				50,000.00	1	50,000.00	1	50,000.00
112	Screen Filter	500.00		4	2,000.00			4	500.00		500.00	4	500.00
113	WiFi Receiver (USB Type)	1,000.00		1	1,000.00			1	1,000.00		1,000.00	1	1,000.00
114	UPS	2,500.00		1	2,500.00				2,500.00	1	2,500.00	1	2,500.00
115	Brother DCP-T700W (all color/refill)	550.00		8	4,400.00				550.00	8	550.00	8	550.00
116	Universal Epson Ink (All Color/Refill)	150.00		8	1,200.00				150.00	8	150.00	8	150.00
117	tw#14 Stranded Wire	2,565.00		1	2,565.00			1	2,565.00		2,565.00	1	2,565.00
118	Circuit Breaker 40amp	550.00		2	1,100.00			2	550.00		550.00	2	550.00
119	Circuit Breaker 30amp	550.00		1	550.00			1	550.00		550.00	1	550.00
120	Line Man's Plier #8	230.00		1	230.00			1	230.00		230.00	1	230.00
121	Wire Stripper	250.00		1	250.00			1	250.00		250.00	1	250.00
122	Polly Square Box	55.00		3	165.00			3	55.00		55.00	3	55.00
123	Electric Tape (Big)	385.00		10	3,850.00			10	385.00		385.00	10	385.00
124	LockNut and Bussing 1/2	352.00		40	14,080.00			40	352.00		352.00	40	352.00
125	PVC Pipe	170.00		5	850.00			5	170.00		170.00	5	170.00
126	Sunwa Multi Tester	500.00		1	500.00			1	500.00		500.00	1	500.00
127	Wood Screw 3/4	110.00		200	22,000.00			200	110.00		110.00	200	110.00

128	PVC Connector	10.00		50	500.00			50	10.00		10.00	50	10.00
129	C Clamp	132.00		40	5,280.00			40	132.00		132.00	40	132.00
130	Hard Hat	402.00		1	402.00			1	402.00		402.00	1	402.00
131	Cotton Gloves	25.00		10	250.00			10	25.00		25.00	10	25.00
132	Portable Hand Drill	4,000.00		1	4,000.00			1	4,000.00		4,000.00	1	4,000.00
133	Heat Gun	1,500.00		1	1,500.00			1	1,500.00		1,500.00	1	1,500.00
134	Buzzer	100.00		2	200.00			2	100.00		100.00	2	100.00
135	Flood Light	542.00		1	542.00			1	542.00		542.00	1	542.00
136	Solbering Iron	400.00		1	400.00			1	400.00		400.00	1	400.00
137	3 in 1 Coffee	9.00		750	6,750.00			100	9.00	250	9.00	750	9.00
138	Biscuits (Can)	200.00		12	2,400.00			8	200.00	4	200.00	12	200.00
139	Dish Dispenser	500.00		15	7,500.00			15	500.00		500.00	15	500.00
140	Floral Dish	250.00		1	250.00			1	250.00		250.00	1	250.00
141	Serving Tray	250.00		1	250.00			1	250.00		250.00	1	250.00
142	Dinner Ware Set	300.00		2	600.00			2	300.00		300.00	2	300.00
143	Storage Bowl	110.00		12	1,320.00			12	110.00		110.00	12	110.00
144	Salad Set	290.00		1	290.00			1	290.00		290.00	1	290.00
145	Curtain	290.00		3	870.00			3	290.00		290.00	3	290.00
146	Water Dispenser	7,000.00		3	21,000.00			3	7,000.00		7,000.00	3	7,000.00
147	Barber's Scissor	300.00		2	600.00			2	300.00		300.00	2	300.00
148	Barber's Brush	60.00		2	120.00			2	60.00		60.00	2	60.00
149	Comb with Comb Tail	25.00		2	50.00			2	25.00		25.00	2	25.00
150	Cape	140.00		2	280.00			2	140.00		140.00	2	140.00
151	Powder	70.00		1	70.00			1	70.00		70.00	1	70.00
152	Barber's Razor	1,500.00		1	1,500.00			1	1,500.00		1,500.00	1	1,500.00
153	Sprayer	48.00		1	48.00			1	48.00		48.00	1	48.00
154	Massage Oil	130.00		1	130.00			1	130.00		130.00	1	130.00
155	Ventusa Glass	25.00		4	100.00			4	25.00		25.00	4	25.00
156	Alcohol	67.00		5	335.00			1	67.00		67.00	5	67.00
157	Bath Towel	9.00		5	45.00			5	9.00	4	9.00	5	9.00
158	PTEA Lights	70.00		2	140.00			2	70.00		70.00	2	70.00
159	Face Towel	50.00		5	250.00			5	50.00		50.00	5	50.00
160	Digital Thermometer	370.00		1	370.00			1	370.00		370.00	1	370.00
161	Yoga Mat	650.00		2	1,300.00			2	650.00		650.00	2	650.00
162	Spygmomanometer	650.00		1	650.00			1	650.00		650.00	1	650.00

163	White Tshirt	100.00		30	3,000.00			30	100.00		100.00	30	100.00
164	T-Shirts with Patches	800.00		14	11,200.00			14	800.00		800.00	14	800.00
165	ID (Layout Design Included)	150.00		14	2,100.00			14	150.00		150.00	14	150.00
166	Tarpaulin 3x5	450.00		15	6,750.00			15	450.00		450.00	15	450.00
167	10"x10" SilkScreen w/ Frame	350.00		3	1,050.00			3	350.00		350.00	3	350.00
168	Textile Paint	120.00		4	480.00			4	120.00		120.00	4	120.00
169	SqueeGee	250.00		2	500.00			2	250.00		250.00	2	250.00
170	Drug Test Kit	300.00		13	3,900.00			13	300.00		300.00	13	300.00
171	Buggy	5,000.00		2	10,000.00			2	5,000.00		5,000.00	2	5,000.00
172	Rake	500.00		4	2,000.00			4	500.00		500.00	4	500.00
173	Brewed Coffee	300.00		80	24,000.00			30	300.00	20	300.00	80	300.00
174	3 in 1 Coffee	300.00		120	36,000.00			40	300.00	40	300.00	120	300.00
175	Instant Powdered Juice Drink	100.00		120	12,000.00			40	100.00	40	100.00	120	100.00
176	Tin Biscuits	200.00		120	24,000.00			40	200.00	40	200.00	120	200.00
177	Candies	100.00		120	12,000.00			40	100.00	40	100.00	120	100.00
178	Muscovado Sugar	100.00		120	12,000.00			40	100.00	40	100.00	120	100.00
179	Creamer	200.00		80	16,000.00			30	200.00	20	200.00	80	200.00
180	Chocolate Chips Cookies	200.00		120	24,000.00			40	200.00	40	200.00	120	200.00
181	Coffee	250.00		10	2,500.00			6	250.00		250.00	10	250.00
182	Biscuits	50.00		10	500.00			5	50.00		50.00	10	50.00
183	Athletic Uniform	1,600.00		15	24,000.00			15	1,600.00		1,600.00	15	1,600.00
184	Utility Gloves	70.00		14	980.00			14	70.00		70.00	14	70.00
185	Water Dispenser	7,000.00		3	21,000.00			3	7,000.00		7,000.00	3	7,000.00
186	G.T. Tire 205x65x15	5,500.00		4	22,000.00			4	5,500.00		5,500.00	4	5,500.00
187	Rice Cooker (8-10 cups)	1,500.00		1	1,500.00				1,500.00	1	1,500.00	1	1,500.00
188	Curtain	10,000.00		1	10,000.00				10,000.00	1	10,000.00	1	10,000.00
189	Vacuum Cleaner	10,000.00		1	10,000.00				10,000.00	1	10,000.00	1	10,000.00
190	178) Carrier Inverter Split Type AirCon	50,000.00		1	50,000.00				50,000.00	1	50,000.00	1	50,000.00
191	Printed Small Tarpaulin	90.00		22	1,980.00				90.00	22	90.00	22	90.00
192	Printed Big Tarpaulin	500.00		2	1,000.00				500.00		500.00	2	500.00
193	PlyWood Painted With Design	1,500.00		2	3,000.00				1,500.00		1,500.00	2	1,500.00
194	Prizes for Nutrition Games	200.00		10	2,000.00				200.00		200.00	10	200.00
195	Raw Food for Cooking Demo	2,500.00			2,500.00				2,500.00		2,500.00		2,500.00
196	AM Snacks Food Expenses	16.66		300	5,000.00				16.66		16.66	300	16.66

197	Lunch & Snack Food Expenses	9,000.00		200					9,000.00		9,000.00	200	9,000.00
198	Awards	500.00			500.00				500.00		500.00		500.00
199	Certificates of Participation and Appreciation	50.00		40	2,000.00				50.00	40	50.00	40	50.00
200	Stage Décor & Costume	9,278.86							9,278.86		9,278.86		9,278.86
201	Food Expenses During WorkShop	5,000.00		5	5,000.00				5,000.00		5,000.00	5	5,000.00
202	Printed 4x4 Tarpaulin	600.00		1	600.00				600.00	1	600.00	1	600.00
203	Certificate of Participants, Trainors and Awards	34.11		85	2,900.00				34.11	85	34.11	85	34.11
204	Cartolina, Pentel Pen, ID	500.00			500.00				500.00		500.00		500.00
205	Trainers Honorarium	6,000.00			6,000.00				6,000.00		6,000.00		6,000.00
206	T-Shirt with Print for Costume	200.00		30	6,000.00				200.00	30	200.00	30	200.00
207	Food & Beverages (4 Sundays)	1,000.00			4,000.00				1,000.00		1,000.00		1,000.00
208	Mineral Water	15.00		25	375.00				15.00	25	15.00	25	15.00
209	Bread Asado	15.00		25	375.00				15.00	25	15.00	25	15.00
210	Pastillas in Pack	10.00		25	250.00				10.00	25	10.00	25	10.00
211	Hamburger	35.00		25	875.00				35.00	25	35.00	25	35.00
212	Orange Juice	5.00		25	125.00				5.00	25	5.00	25	5.00
213	Spaghetti	30.00		25	750.00				30.00	25	30.00	25	30.00
214	Plus Juice in Tetra Pack	10.00		25	250.00				10.00	25	10.00	25	10.00
215	Cake (Goldilocks)	25.00		25	625.00				25.00	25	25.00	25	25.00
216	Milo Drink	15.00		25	375.00				15.00	25	15.00	25	15.00
217	Water Analysis in 11 Parameters	3,500.00		2	7,000.00				3,500.00	2	3,500.00	2	3,500.00
218	Foods (2Days)	250.00		80	40,000.00				250.00	80	250.00	80	250.00
TOTAL													P 1,648,125.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ARLENE M. GARACHICO
BAC CHAIRMAN