## 20% COMPONENT OF THE IRA UTILIZATION FOR THE 1st QUARTER, CY 2019

Province, City or Municipality: Laguna/Alaminos

| Program or<br>Project                                       | Location                      | Total Cost   | Date Started | Target<br>Completion<br>Date | Project Status     |                                | No. of         |                                  |
|---|-------------------------------|--------------|--------------|------------------------------|--------------------|--------------------------------|----------------|----------------------------------|
|   |                               |              |              |                              | % of<br>Completion | Total Cost Incurred<br>to Date | Extensions, if | Remarks                          |
| Social  | Locution                      | Total cost   | Date Started | Bute                         | completion         | to Bute                        | uny            | Remarks                          |
| Development   |                               |              |              |                              |                    |                                |                |                                  |
| Construction of<br>Bungalow Type<br>Barangay Health         | Brgy. IV                      | 696,535.91   |              |                              |                    |                                |                | Waiting for Notice to            |
| Station   |                               |              |              |                              |                    |                                |                | Proceed                          |
| Purchase of<br>Ambulance                                    | Brgy. Sta.<br>Rosa            | 1,290,000.00 |              |                              |                    |                                |                | For Delivery                     |
| Purchase of<br>Ambulance                                    | Brgy. San<br>Gregorio         | 1,290,000.00 |              | 3/30/2019                    | 100%               |                                |                | Delivered not yet paid           |
| Purchase of<br>Ambulance                                    | Brgy. San<br>Ildefonso        | 1,290,000.00 |              | 4/6/2019                     |                    |                                |                | For delivery                     |
| Economic<br>Development                                     |                               |              |              |                              |                    |                                |                |                                  |
| Farm to Market Road-<br>Evacuation Center<br>Access Road    | Brgy. Palma                   | 889,290.55   |              |                              |                    |                                |                | Waiting for Notice to<br>Proceed |
| Construction of Line<br>Canal                               | Brgy. II-<br>Poblacion        | 295,589.84   |              |                              |                    |                                |                | Waiting for Notice to<br>Proceed |
| Supply & Installation of Streetlights (Solar Panel)         | Along<br>Maharlika<br>Highway | 2,422,822.87 |              |                              |                    |                                |                | Waiting for Notice to<br>Proceed |
| Construction Of Farm<br>To Market Road at<br>Brgy. San Juan | Brgy. San<br>Juan             | 538,024.24   |              |                              |                    |                                |                | Waiting for Notice to<br>Proceed |
| Environmental   |                               |              |              |                              |                    |                                |                |                                  |
| Management  |                               |              |              |                              |                    |                                |                |                                  |
| Purchase of Garbage<br>Truck - Alaminos                     | Municipal                     | 2,975,000.00 |              | 3/28/2019                    | 100%               |                                |                | Delivered not yet paid           |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document

**IRENE O. BANAWA**Municipal Budget Officer

ATTY. LORETO M. MASA

Local Chief Executive