

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE \_\_\_\_\_ Quarter, CY \_\_\_\_\_ 2020 \_\_\_\_\_

Province, City or Municipality: Alaminos

Plan Control No. \_\_\_\_\_

Planned Amount

Page (1) of (3) pages

Department/ Office: Office of the Mayor

Regular

Contingency

Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Surgical Gloves Size (Large)	900.00	150				150	135,000.00				
2	Surgical Face Mask	1,380.00	150				150	207,000.00				
3	Hand Sanitizer	1,500.00	30				30	45,000.00				
4	Tripple AAA Battery Thermal Scanner	280.00	30				30	8,400.00				
5	9 Volts Battery for Thermal scanner	150.00	30				30	4,500.00				
6	Personal Protective Equipment	7,000.00	50				50	350,000.00				
7	Full Face shield	200.00	50				50	10,000.00				
8	Vitamin C	12.00	3000				3000	36,000.00				
9	Disinfectant Anti-bacterial Cleaner	700.00	30				30	21,000.00				
10	Alcohol	4,000.00	30				30	120,000.00				
11	Level C HazMat suit Coverall	7,510.00	15				15	112,650.00				
12	Twun Cartridge Gas Mask	1,700.00	15				15	25,500.00				
13	Nitrile Gloves	1,200.00	15				15	18,000.00				
14	Chemical Tape 2 inches	500.00	5				5	2,500.00				
15	Rubber Boots	800.00	50				50	40,000.00				
16	Cadaver Bags	3,000.00	30				30	90,000.00				
17	Thermal Scanner Gun	7,507.10	20				20	150,142.00				
18	Modular Tent	9,000.00	50				50	450,000.00				
19	Folding Bed and Beddings	6,000.00	50				50	300,000.00				
20	Quarantine Tents	39,000.00	15				15	585,000.00				
21	Surgical Gloves Size (Large)	600.00	50			50	30,000.00					
22	Alcohol 70 % percenty	4,100.00	27			27	110,770.00					
23	Face Mask	18.00	3300			3300	59,400.00					
24	Sanitizer	1,500.00	50			50	75,000.00					
25	Thermal Scanner Gun	7,000.00	30			30	210,000.00					
26	Chlorine	3,800.00	5			5	19,000.00					
27	Personal Protective Equipment	5,200.00	40			40	208,000.00					
28	Sodium Ascorbate in Blister	11.00	140			140	1,540.00					
29	Sodium Ascorbate in Bottle	580.00	9			9	5,220.00					
30	Vitamin C	10.00	1000			1000	10,000.00					
31	Battery Triple AAA	300.00	55			55	16,500.00					
32	AA Battery with Charger	805.00	3			3	2,415.00					
33	AA Rechargeable spare Battery	690.00	4			4	2,760.00					
34	Face shield	80.00	120			80	9,600.00					
TOTAL				-		760,135.00	2,710,692.00			-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

\_\_\_\_\_ MDRRMO  
(Head of Department/ / Office)



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate Budget (Php)		Remarks (Brief Description of)
				Ads/Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
1-07-03-010	Improvement of Roads Right f Way ( Brgy 1,2 &3) Sidewalks	Office of the Mayor	Public Bidding	June 5,2019	June 25,2019	July 1,2019	July 2,2019	General Fund	2,200,000.00		Civil Works
1-07-03-020	Rehabilitation of Canal at Brgy. 1	Office of the Mayor	Public Bidding	June 5,2019	June 25,2019	July 1,2019	July 2,2019	General Fund	100,000.00		Civil Works
1-07-03-990	Construction of Grouted Rip Rap & San Miguel Former Dumpsite	Office of the Mayor	Public Bidding	June 5,2019	June 25,2019	July 1,2019	July 2,2019	General Fund	1,800,000.00		Civil Works
1-07-03-010	Construction of Steel Bridge - Brgy II	Office of the Mayor	Public Bidding	July 23,2019	August 13,2019	August 16,2019	August 20,2019	General Fund	70,000.00		Civil Works
1-07-04-040	Improvement of Public Toilet inckdg. Canal at Public Market	Office of the Mayor	Public Bidding	July 23,2019	August 13,2019	August 16,2019	August 20,2019	General Fund	400,000.00		Civil Works
1-07-03-990	Improvement of Municipal Multi-Purpose Bldg. (Variation) Order (Additional Trusses at Brgy. 3)	Office of the Mayor	Public Bidding	July 23,2019	August 13,2019	August 16,2019	August 20,2019	General Fund	120,000.00		Civil Works
1-07-03-020	Rehabilitation of Open Line Canal @ Brgy 4	Office of the Mayor	Public Bidding	August 6,2019	August 27,2019	August 30,2019	September 4,2019	General Fund	450,000.00		Civil Works
1-07-03-020	Construction of Open Line Canal inckdg. Rehabilitation of Existing Canal at Brgy. San Roque	Office of the Mayor	Public Bidding	August 6,2019	August 27,2019	August 30,2019	September 4,2019	General Fund	820,000.00		Civil Works
1-07-03-990	Supply and Installation of Solar Streetlights at Del Carmen	Office of the Mayor	Public Bidding	June 5,2019	June 25,2019	July 1,2019	July 2,2019	General Fund	1,500,000.00		Civil Works
	Office Building Expansion of Liga ng mga Barangay Building	Mayor's Ofc								400,000.00	Civil Works
	IT Equipment Purchase of Three Computer and One Printer	Mayor's Ofc								145,000.00	Goods
	Furniture and Fixture (Executive Chair for PNP)	Mayor's Ofc								102,000.00	Goods
	Office Equipment (Office Chairs)	Mayor's Ofc								105,000.00	Goods
	Communication Equipment (Conference Table for LNB)	Mayor's Ofc								1,320,000.00	Goods
	Parks Plazas and Monuments (Pocket Garden at Liwasang San Luis)	Mayor's Ofc								150,000	
	Purchase of Laptop, Computer and Printer	Sangguniang Bayan								260,000.00	Goods
	IT Equipment Purchase of Comp with Printer	Municipal Treasury Office								70,000.00	Goods
	Furniture and Fixture (Purchase of Office Furniture)	Municipal Treasury Office								20,000.00	Goods
	Furniture and Fixture (Purchase of Office Chairs Mobile and Lateral Drawer)	Municipal Accounting Office								68,000.00	Goods
	Other Machinery Equipment (Purchase of Misting Machinery)	Municipal Health Office								250,000.00	Goods
	Agricultural and Forestry Equipment (Purchase of Farm Tractor Implement)	Municipal Agriculture								100,000.00	
	Information & Communication (Purchase of Projector)	Municipal Agriculture								60,000.00	Goods
	20% Development Fund Other Structure (Const. of Perimeter Fence at Evacuation Facility Compound)									1,200,000.00	Civil Works
	Office Building (Repainting of Local Gov't Multi-Purpose Bldg)									1,500,000.00	Civil Works
	Office Building (Improvement of Multi-Purpose Building (Gutter & Downspout)									110,000.00	Civil Works
	Road Networks (Construction of RipRap at San Juan Box Culvert)									100,000.00	Civil Works