## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

## For the 3rd Quarter, CY 2020

Province, City or Municipality of Alaminos, Laguna

	LDRRMF					
Particulars	Quick Response Funds (QRF) 30%	Mitigation Fund 70%	NDRRMF	From Other LGUs	From Other Sources	Total
A. Sources of Funds						
Current Appropriations	188,770.00	4,954,887.50				5,143,657.50
Continuing Appropriations						
Previous Year's  Appropriations  transferred to the						
Transfer/Grants	100 770 00	4.054.007.50				F 142 CF7 F0
Total Funds Available  B. Utilization	188,770.00	4,954,887.50				5,143,657.50
Materials for work or Cash for Work (Dilapidated Housing unit owners, Septic Tank and Toilet Grant)	-	17,000.00				17,000.00
Installation of (aquatic macrophyte biosorption system) AMBS in the river and water systems	-	10,000.00				10,000.00
DRRM Equipment and Supplies	-	1,001,273.00				1,001,273.00
Improvement of LGU-wide CCTV monitoring system (Installation of CCTV cameras and monitors in the operation center)	-	179,550.00				179,550.00
Development of Information, Education and Communication (IEC) Campaign	-	15,790.00				15,790.00
Regular MDRRMC/LDRRM/CCAM and Emergency Response Team Meetings	-	36,425.00				36,425.00
Alaminos Laguna Emergency Response Team (ALERT) Mobilization MDRRM Emergency Response Team 24/7 (8 personnel x 365 x 300)	-	221,100.00				221,100.00
Improvement of MDRRMO Rescue Vehicle	-	194,000.00				194,000.00
Maintenance of MDRRM Facilities, Equipment & Tools	-	232,908.75				232,908.75
Quick Respons Funds (QRF) 30%	183,900.00		-	-	-	183,900.00
Total Utilization	183,900.00	1,908,046.75	-	-	-	2,091,946.75
Unutilized Balance	4,870.00	3,046,840.75	-	-	-	3,051,710.75

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

CIRILO M. MISTA

Municipal Accountant