



Republic of the Philippines
Province of Laguna
Municipality of Alaminos
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALAMINOS, LAGUNA HELD ON NOVEMBER 7, 2022 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

<i>HON. VICTOR L. MITRA</i>	<i>Presiding Officer</i>
<i>HON. NICOLE A. PAMPOLINA</i>	<i>S.B.Member</i>
<i>HON. JANIS ANGELA J. ILAGAN.</i>	<i>S.B.Member</i>
<i>HON. BERNAETH ALVAREZ- MAMIIT</i>	<i>S.B.Member</i>
<i>HON. EDGARDO R. BRIZ</i>	<i>S.B.Member</i>
<i>HON. JACKLYN A. VILLANUEVA</i>	<i>S.B.Member</i>
<i>HON. JUAN D.BRIZ</i>	<i>S.B.Member</i>
<i>HON. JEYSON C. ABU</i>	<i>S.B.Member</i>
<i>HON. GORGONIO M. ABRIGO</i>	<i>S.B. Member</i>
<i>HON. CHRISTIAN F. AVERION</i>	<i>S.B.Member (SK, Fed Pres.)</i>

ABSENT:

<i>HON. LORENZO B. ZUÑIGA, JR.</i>	<i>S.B.Member O.B.(ABC, Pres.)</i>
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*RESOLUTION NO. 176
Series of 2022*

*APPROPRIATION ORDINANCE NO. 08
Series of 2022*

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF ALAMINOS, LAGUNA IN THE TOTAL AMOUNT OF TWO HUNDRED TWENTY THREE MILLION SIX HUNDRED FIFTY TWO THOUSAND AND NINETY FIVE (P223,652,095.00) PESOS COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF ALAMINOS, LAGUNA FOR THE FISCAL YEAR 2023 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it Ordained by the Sangguniang Bayan of Alaminos, Laguna in the Session Duly Assembled that.

SECTION 1. The Annual Budget of the Municipality of Alaminos, Laguna for the Fiscal Year 2022 in the total amount Two Hundred Twenty Three Million Six Hundred Fifty Two Thousand and Ninety Five (P 223,652,095.00) Pesos covering the various expenditures for the Operation of the Municipal Government for the year 2023 is hereby approved.

The Budget documents consisting the following incorporated herewith and made integral part of this Ordinance.

- 1. Plantilla of Personnel and*
- 2. Annual Operating Budget for Local Economic Enterprise (s) Operation of Market*

SECTION 2 . Receipts Program (attached LEP PART I)

SECTION 3 . Expenditure Program (LEP PART)

SECTION 4. Use of Savings and Augmentation. In accordance with Section 336 of the Republic Act No. 7160 of the Local Government Code of 1991, the Governor/Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose " savings " refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and relate costs pertaining to vacant positions and leaves of absence without pay.

" Augmentation " implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evacuation of needed resources, is determined to be deficient.

SECTION 5. Priority in the use of Personal Services Savings. Priority shall be given to the Personal Benefits of Local Employees in the use of Personal Services Savings.

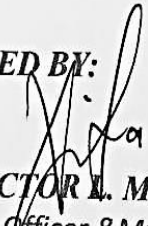
SECTION 6. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in budget review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be fully force and effect.

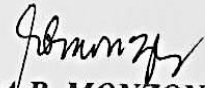
SECTION 7. Effectivity. This provisions of this Appropriation Ordinance shall take effect immediately after approval of the Mayor and ratified by Sangguniang Panlalawigan.

SECTION 8. Approval. Approved and Enacted by Sangguniang Bayan on November 7, 2022.

I Hereby Certify that this is true and and accurate copy of the Ordinance duly Enacted by Sanggunian on November 7, 2022.

ATTESTED BY:


HON. VICTOR L. MITRA
Presiding Officer & Mun.
Vice Mayor


NEMIA B. MONZONES
Secretary to the Sangguniang Bayan

APPROVED:


HON. GLENN P. FLORES
Municipal Mayor