

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2022

Region: **IV-A CALABARZON**
Province: **LAGUNA**
City or Municipality: **ALAMINOS**

Total LGU Budget: **243,449,452.40**
Total GAD Expenditure: **20,628,955.00**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Alaminos Laguna GAD Code, Section 76 (Community-Based Environment Plan and Programs) Both Men and Women shall participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources.	To allow both men and women to participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources; To engage in the development of gender-sensitive natural resources-based management programs.	Climate Change Adaptation and Mitigation Program	River Clean-Up Activities	Four (4) Clean-up Activities conducted	Five (5) Clean-up Activities conducted	135,000.00	113,870.00	None
Alaminos Laguna GAD Code, Section 76 (Community-Based Environment Plan and Programs) Both Men and Women shall participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources.	To allow both men and women to participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources; To engage in the development of gender-sensitive natural resources-based management programs.	Climate Change Adaptation and Mitigation Program	Tree Planting Activities	Four (4) Tree Planting Activities conducted; 1,000 trees planted per year	Four (4) Tree 7 Tree Planting Activities conducted; 2,800 seedlings planted in 15 Barangays	115,000.00	100,190.00	None
Alaminos Laguna GAD Code, Section 76 (Community-Based Environment Plan and Programs) Both Men and Women shall participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources.	To allow both men and women to participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources; To engage in the development of gender-sensitive natural resources-based management programs.	Environmental Preservation Awareness Program	Information, Education Campaign on Zero Waste Movement	Fifteen (15) Barangays	15 Barangays	80,000.00	48,250.00	None
Alaminos Laguna GAD Code, Section 76 (Community-Based Environment Plan and Programs) Both Men and Women shall participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources.	To allow both men and women to participate in pollution control, zero-waste technology development and management preservation of the remaining tree parks and aquatic resources; To engage in the development of gender-sensitive natural resources-based management programs.	Zero Waste Livelihood Program	Zero Waste Livelihood Program	Two (2) Barangays per year	Zero Waste Livelihood Program implemented in two (2) Barangays	200,000.00	200,000.00	None
RA 9710 Sec 19.(b) (2) Equal Rights in all matters relating to marriage and family relations. - Through the local health office, local social welfare and development office, or population office, ensure gender sensitive conduct of pre-marriage counseling program to promote family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management.	To uphold equal rights to marriage and family relations	Pre Marriage Counseling	Pre Marriage Counseling	50 PMC to be conducted, 250 couples to attend	50 PMC conducted; 277 couples oriented	20,000.00	17,250.00	None

RA 9710 Sec 20 (12) Equal Rights Shall be given to women to be members of farmers' organizations to ensure wider access to and control of the means of production	To be able to ensure women's Access to and control of the means of production	Organization of Farmer's Field School graduates on vegetable production. Organization of FFS graduates in sustainable pig farming	Training/Seminar on Organic Vegetable and Pig Farming Community Organizing	2 Training/Seminar on Organic Vegetable and Sustainable Pig farming for women farmers and families conducted two (2) Women Organization Formed	Fifteen (15) FAITH Seminars conducted	200,000.00	21,920.00	None
RA 9710 Sec 20. Food security and resources for food production	To provide equal access to resources for food and other agricultural production	Dispersal/Redispersal of Farm Animals	Distribution and Dispersal of Farm Animals	20 Animals dispered/ redispersed to women farmers and families	Twenty (20) animals dispersal; Three (3) animals redispersed	700,000.00	699,980.00	None
RA 9710 Sec 20 (10) Access to small farmer-based and controlled seeds production and distribution shall be ensured and protected	To provide equal acces to seed distribution	Promotions of Improved Quality Crops	Distribution of Quality Vegetable Seeds	200kgs of vegetable seeds to be distributed to local farmers	166 kgs of vegetables, 1000 Lakatan, 1000 Lanzones, 1,200 calamansi distributed	150,000.00	140,175.00	None
RA 9710 Sec 26. Right to Information. -- Access to information regarding policies on women, including programs, projects and funding outlays that affect them, shall be ensured	To provide access to information on programs, services and funding outlays	Operation of Farmers Information Technology Services (FITS) Center	Farmers meeting regarding various technical and proven technologies adaptive to the community	15 farmers meeting conducted (IEC materials distributed during meetings)	12 farmers meetings conducted; 1,000 IEC materials distributed	25,000.00	23,050.00	None
RA 9710 Sec. 23 Right to livelihood Credit, Capital and Technology	To provide equal access to livelihood, credit, capital and technology to farmers of all genders	Agricultural Production Loan Assistance, Livelihood Enhancement for Agricultural Development (LEAD), Biyayang Tulong sa Pagpapaunlad ng Kooperatiba (BTPK), Enhanced Local Agricultural Development with Integrated Opportunities (ELADIO), Dispersal Livelihood Trainings	Loan and Livelihood Assistance	40 women farmers and families provided with production loan, 20 women farmers and families provided with livelihood training	15 women farmers provided with loan	1,500,000.00	785,366.00	None
IRR of the Magna Carta of Women (RA 9710) Sec 17 (F) (2) Conduct activities such as sports clinics and seminars for potential female leaders, coaches, teachers at least once a year.	To develop the leadership skills of the potential female leaders, coaches, and teachers.	Capacity Development for female youth leaders	Leadership Training for Female Leaders and Coaches	50 potential female leaders and coaches trained	50 potential female leaders and coaches trained	30,000.00	30,000.00	None
RA 10354 Sec 3 (c) Effective and quality reproductive health care services must be given primacy to ensure maternal and child health, the health of the unborn, safe delivery and birth of healthy children, and sound replacement rate, in line with the State's duty to promote the right to health, responsible parenthood, social justice and full human development.	To lessen the case of reproductive health related mortality	Buntis Congress	Provision of Assistance for Pelvic Ultrasound Test for Pregnant Women	150 pregnant women catered	134 pregnant women received assistance for ultrasound test	150,000.00	114,637.00	None
RA 10354 Sec 3 (c) Effective and quality reproductive health care services must be given primacy to ensure maternal and child health, the health of the unborn, safe delivery and birth of healthy children, and sound replacement rate, in line with the State's duty to promote the right to health, responsible parenthood, social justice and full human developmentProvision of Maternal and Child Care	Increased awareness of pregnant reg the significance of prenatal, facility based delivery and post natal care	Buntis Mama Pageant	Conduct of Annual Buntis Mama Pageant during the month of March	15 pregnant mother on their 2nd to 3rd trimester	12 pregnant women participated	57,150.00	44,320.00	None

RA 10354 Sec 3 (c) Effective and quality reproductive health care services must be given primacy to ensure maternal and child health, the health of the unborn, safe delivery and birth of healthy children, and sound replacement rate, in line with the State's duty to promote the right to health, responsible parenthood, social justice and full human development Provision of Maternal and Child Care	1.To detect possible pre-malignant lesions 2. To be able to advised clients for prevention of further progression of the lesion. 3.Referral of some cases to higher facility for further evaluation & management	Cancer Prevention and Control	Cervical and Breast Screening	150 women screened for cervical/breast cancer	231 women screened for breast cancer exam; 6women screened for cervical cancer exam	12,330.00	11,858.00	None
RA 10354 Sec 3 (c) Effective and quality reproductive health care services must be given primacy to ensure maternal and child health, the health of the unborn, safe delivery and birth of healthy children, and sound replacement rate, in line with the State's duty to promote the right to health, responsible parenthood, social justice and full human development Provision of Maternal and Child Care	To lessen the case of mortality	Family Health Program	Provision of prenatal kits to identified indigent pregnant women.	100 pregnant women received prenatal kits	100 pregnant women received prenatal kits	50,000.00	43,410.00	None
RA 10354 Sec 3 (e) The State shall promote and provide information and access, without bias, to all methods of family planning, including effective natural and modern methods which have been proven medically safe, legal, non-abortifacient, and effective in accordance with scientific and evidence-based medical research standards such as those registered and approved by the FDA for the poor and marginalized as identified through the NHTS-PR and other government measures of identifying marginalization.	To provide marginalized couples and families with medically safe family planning kits	Reproductive health and family planning	Family Planning Orientations	50 couples and families participated in family planning activities	277 couples attended pre-marriage counseling and family planning training	25,000.00	23,780.00	None
IRR of the Magna Carta of Women (RA 9710) Sec. 20. Women's Right to Health. – (a)(1) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity.	To improve equity in health, reduce health risks, promote healthy lifestyles and settings, and respond to the underlying determinant of health.	Diabetic and Hypertensive Program	Health Care Services for Hypertensive and Diabetic Patients	1,068HPN patients 120DM patients	633 HPN patients and 120 DM patients served	250,000.00	250,000.00	None
RA 9710 Sec. 20. Women's Right to Health. – (a)(1) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity.	To improve equity in health, reduce health risks, promote healthy lifestyles and settings, and respond to the underlying determinant of health.	Diabetic and Hypertensive Program	Organizing diabetic and hypertensive forum	30 HPN patients 30 DM patients	HPN & DM forum conducted; 45HPN (3 Officers per Barangay) 45 DM (3 Officers per Barangay) attended	50,000.00	50,000.00	None
RA 8972. Sec 5(b) Counseling services which include individual, peer group or family counseling. This will focus on the resolution of personal relationship and role conflicts.	To provide venue for counseling activities for solo parents	Solo Parents Assistance Program	Solo Parents General Assembly	90 registered solo parents attended general assembly	90 registered solo parents attended general assembly	50,000.00	47,610.00	None
R.A. 11148 An Act Scaling up the National and Local Health and Nutrition Program through a strengthened integrated maternal , neonatal, child health and nutrition in the first one thousand (1,000) Days of Life appropriating funds therefor and for other purposes	To provide comprehensive , sustainable strategies to address health and nutrition intervention , through distribution of IEC Materials of 1st 1,000 days of life ni Baby; To provide Healthy Foundation as early as conception days thru Milk Supplementation	Nutrition Program and Related Activities 1. First 1,000 Days of Life ni Baby	Printing of IEC Materials of 1st 1,000 days of life awareness	Fifteen (15) Barangays, Twelve (12) Public schools Four (4) private schools provided with tarpaulins and leaflets	IEC materials distributed in 15 barangays, 12 public schools, 4 private schools	35,000.00	35,000.00	None

R.A. 11148 An Act Scaling up the National and Local Health and Nutrition Program through a strengthened integrated maternal , neonatal, child health and nutrition in the first one thousand (1,000) Days of Life appropriating funds therefor and for other purposes	To provide comprehensive , sustainable strategies to address health and nutrition intervention , through distribution of IEC Materials of 1st 1,000 days of life ni Baby; To provide Healthy Foundation as early as conception days thru Milk Supplementation	Nutrition Program and Related Activities 1. First 1,000 Days of Life ni Baby	Provision of Milk Supplement to Pregnant and Lactating Mothers	200 Pregnant and 460 Lactating Mother received milk supplements	1,341 pregnant women received milk supplements	1,500,000.00	1,468,800.00	None
R.A. 11148 An Act Scaling up the National and Local Health and Nutrition Program through a strengthened integrated maternal , neonatal, child health and nutrition in the first one thousand (1,000) Days of Life appropriating funds therefor and for other purposes	To provide and encourage pregnant and lactating mothers mothers and empower caregivers through the adoption of proper nutrition practices and a healthy lifestyle, especially those with malnourished children on the proper selection and preparation of family meals affordable and nutritious to prevent malnutrition	Pabasa sa Nutrisyon	Pabasa sa Nutrisyon Seminars/Trainings	60 quarterly Pabasa sa Nutrisyon activities in fifteen (15) Barangays	60 Pabasa sa Nutrisyon Activities in 15 Barangays	50,000.00	46,252.00	None
PD No. 1569 Sec 1. Barangay Nutrition Program. To strengthen the Barangay Nutrition Program, there shall be a project under the administration of the National Nutrition Council, which shall provide for one (1) barangay nutrition scholar every barangay.	Learning Development Intervention BNS Capacity Building and Municipal Nutrition Council Members.	Capacity Building for Barangay Nutrition Program implementors	Conduct Seminars of Philippine Plan of Action for Nutrition 2017- 2022 and Monitoring of Evaluation Protocol for Nutrition Workers.	Four (4) seminars for 37 Brgy. Nutrition Scholars 34 females, 3 males, and Municipal Nutrition Council Members conducted.	4 Seminars for 37 BNS conducted	60,000.00	57,500.00	None
R.A. 8980 Early Childhood Care and Development Act , Sec. 4 (b). Early Childhood Care and Development Council (ECCD) Service providers directly responsible for the care and education of young children through various center and home base program	To facilitate Day Care session in 16 Day Care Center and promote optimum growth and Development	Day Care Program	Provision of Day Care Services	Regular Day Care Sessions to 700 Day Care Children	700 Day Care children served	1,260,000.00	1,246,000.00	None
RA 9710 Sec 22(b)(2) Support services that will enable women to balance their family obligations and work responsibilities including, but not limited to, the establishment of day care centers and breast-feeding stations at the workplace, and providing maternity leave pursuant to the Labor Code and other pertinent laws.	To enhance the capabilities of service providers for effective Early Childhood Care and Development program implementation	Provision of Day Care Services	Early Childhood Care and Development Sessions	4 quartely development sessions conducted to 16 Day Care Centers	4 quarterly development sessions conducted	50,000.00	46,277.00	None
RA 9710 Sec 22(c). In recognition of the temporary nature of overseas work, the State shall exert all efforts to address the causes of out-migration by developing local employment and other economic opportunities for women and by introducing measures to curb violence and forced and involuntary displacement of local women.	To give assistance to OFW sector in need of logistic support for their enhancement and upliftment	Capacity Development and Livelihood Programs for OFW	Livelihood Seminars Financial Literacy	Two(2) Livelihood Seminars for OFWs conducted on 2022	One (1) livelihood seminar for OFWs conducted	50,000.00	48,156.00	None
RA 9710 Sec 26. Right to Information. -Access to information regarding policies on women, including programs, projects, and funding outlays that affect them, shall be ensured.	To continously educate marginalized and indigent families regarding Pantawid Pamilyang Pilipino Program	Pantawid Pamilyang Pilipino Facilitation Program	4Ps seminars and meeting	4 meetings/activities conducted, reports submitted/ completed	4 meetings conducted	85,000.00	21,150.00	None
RA 9710 SEC 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based violence and help women attain justice and healing.	Pantawid couples will gain knowledge on responsible parenting which will result to shared responsibility as parents and equality among husband and wives	Capacity Building/ Gender Sensitivity Training for 4P's members	Conduct of Gender Sensitivity Training for Male Spouses	Three (3) trainings conducted with 20 pax/ batch. Conducted with 5 % increase participation of male spouses in Pantawid Community activities and family Development Session	3 trainings conducted	80,000.00	64,995.00	None

RA 9710 Sec. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity.	To provide assistance for Philhealth contribution of marginalized and indigent families and enroll the 1,300 families for Philhealth Insurance Program.	Philhealth Support Program	Provision of financial assistance for Philhealth contribution of marginalized and indigent families - 1,300 Families Enrolled in Phil. Health in Brgy's.	1300 families provided with financial assistance for Philhealth contribution of marginalized and indigent families	1,300 Families availer of hilhealth ID's	4,680,000.00	0.00	Financial assistance for philhealth contribution was not distributed due to the Philhealth program for indirect contributors
IRR of the Magna Carta of Women (RA 9710) Sec. 13. Women Affected by Disasters, Calamities, and other Crisis Situations- Women have the right to protection and security in times of Disaster, Calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts. The state shall provide for immediate humanitarian assistance, allocation and resources, and early resettlement, if necessary	To provide humanitarian assistance to marginalized and indigent women and their families	Humanitarian Assistance Program	Provision of Cash Assistance to marginalized and indigent women in crisis situation and their families	2500 Families in crisis situation were provided with financial assistance	1163 Families given financial assistance	13,897,000.00	13,897,000.00	None
IRR of the Magna Carta of Women (RA 9710) Sec. 13. Women Affected by Disasters, Calamities, and other Crisis Situations- Women have the right to protection and security in times of Disaster, Calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts. The state shall provide for immediate humanitarian assistance, allocation and resources, and early resettlement, if necessary	To provide humanitarian assistance to aid marginalized women / men thru financial assistance	Finanacial Assistance Program	Provision of financial assistance	100 women/ men in difficult circumstances were aided with financial assistance	54 Beneficiaries	150,000.00	145,000.00	None
RA 9710 Section 27 (b). The State shall institute policies and programs that seek to reduce the poverty and vulnerability to risks and enhance the social status and rights of the marginalized women by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risks.	To provide access to livelihood opportunities to marginalized and indigent women and their families	Financial and Livelihood Assistance Program	To provide Micro Enterprise Management Training	70 Women availed of Livelihood Training opportunities	76 participants trained and provided with livelihood start up kits	150,000.00	150,000.00	None
RA No. 9344 SEC. 12. The Family. – The family shall be responsible for the primary nurturing and rearing of children which is critical in delinquency prevention. As far as practicable and in accordance with the procedures of this Act, a child in conflict with the law shall be maintained in his/her family.	To lessen dysfunctional families	Mothers & Fathers Congress	Counselling activities on parents and couples	50 parents & couples counselled	50 parents counselled	50,000.00	46,445.00	None
IRR of the Magna Carta of Women (RA 9710) Sec 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based violence and help women attain justice and healing.	To provide support and assistance to victims of violence women and children at risks women.	Violence Against Women and Children and Men at Risk Support Program	Provision of financial and logistic support to victims of violence women and children	60 victims of violence against women and children provided with financial and logistic support	61 victims of violence against women and children provided with financial and logistic support	50,000.00	34,900.00	None

R.A. 6949 - Declaring March 8 of every year as a National Womens day Celebration .	To promote public awareness of women issues and recognize the vital role of women in society; show support system and government programs that address women's issues and concerns especially a midst our continuous battle against this crisis.	National Women's Month Celebration	"Mushroom Culture" Livelihood Program	30 marginalized women joined "Mushroom Culture" Livelihood Program	31 marginalized women participated in "Mushroom Culture" Livelihood Program	42,400.00	28,250.00	None
R.A. 6949 - Declaring March 8 of every year as a National Womens day Celebration .	To promote public awareness of women issues and recognize the vital role of women in society; show support system and government programs that address women's issues and concerns especially a midst our continuous battle against this crisis.	National Women's Month Celebration	"Soap Making" Livelihood Training	50 Marginalized women attended Soap Making livelihood Training	51 Marginalized women attended soap making livelihood training	15,500.00	8,960.00	None
R.A. 6949 - Declaring March 8 of every year as a National Womens day Celebration .	To promote public awareness of women issues and recognize the vital role of women in society; show support system and government programs that address women's issues and concerns especially a midst our continuous battle against this crisis.	National Women's Month Celebration	"Musika ng Batang Juana"	2 winning women composer received prizes	2 winning women composer received prizes	3,500.00	3,500.00	None
R.A. 6949 - Declaring March 8 of every year as a National Womens day Celebration .	To promote public awareness of women issues and recognize the vital role of women in society; show support system and government programs that address women's issues and concerns especially a midst our continuous battle against this crisis.	National Women's Month Celebration	Opening Ceremony of Women's Month Celebration	150 Marginalized women LGU employees and other stakeholders attended the gender related issues and laws awareness program	200 women attended	83,500.00	76,610.00	None
R.A. 6949 - Declaring March 8 of every year as a National Womens day Celebration .	To promote public awareness of women issues and recognize the vital role of women in society; show support system and government programs that address women's issues and concerns especially a midst our continuous battle against this crisis.	National Women's Month Celebration	Series of online forum for women regarding the Covid-19 pandemic	100 Participants and stakeholders attended and participated	60 participants attended online forum	15,500.00	9,675.00	None
Alaminos GAD CODE 2019, Sec (15) non-discrimination of gays, lesbians, bisexuals and transgender	To Implement policies to protect Employees for SOGIE bill based discrimination.; To have equal employment opportunities; To mainstream LGBTQ Advocacy.	Sexual Orientation, Gender Identity and Expression (SOGIE)	SOGIE Bill Awareness Seminar	75 Samahan ng Ikatlong Lahi ng Alaminos (SILA) members attended the different fora and meeting	75 SILA members attended seminar	50,000.00	49,810.00	None
Presence of Teenage Pregnancy Cases in the Municipality	To educate adolescents of the value of life planning to reduce incidence of pre-marital sex, teenage pregnancy, and early marriage.	Adolescent Youth Program	Awareness Seminar/Training for Youth Leaders on Reproductive Health	One Awareness Seminar/Training for Youth Leaders (SK, Local Youth Development Council) on Reproductive Health conducted	One (1) Awareness Seminar/Training Conducted with 20 youth leaders attended	30,000.00	8,960.00	None
Sub-total A						26,186,880.00	20,258,906.00	
ORGANIZATION-FOCUSED								
Presence of Teenage Pregnancy Cases in the Municipality	To educate adolescents of the value of life planning; to reduce incidence of pre-marital sex, teenage pregnancy, and early marriage.	Adolescent Youth Program	Seminar on Reproductive Health for teenagers (training of trianors for peer counselor (SK, LGBTQ))	4 Awareness Seminar/Trainings for 4 Barangay Clusters conducted with 50 participants each training	2 trainings /seminars conducted: 150 participants trained	90,000.00	57,811.00	None
RA 9710 Sec 9. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based violence and help women attain justice and healing.	To educate the MOVE and ERPAT in gender sensitivity	Capacity Development for MOVE, ERPAT male beneficiaries	Provision of gender sensitivity trainings	(Fifteen) 15 gender sensitivity training facilitated to MOVE, ERPAT members in 15 barangays	15 Gender Sensitivity Trainings conducted	200,000.00	49,338.00	None

RA 9710 Chapter VI Sec. 37 A.1 Development of and Budgeting for GAD Plans and Programs – All agencies, offices, bureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall formulate their annual GAD Plans, Programs and Budgets within the context of their mandates.	To develop expertise in the application of GAD related concepts in crafting LGU PPA's and to monitor gender related programs of the LGU	Gender and Development Planning and Monitoring	Local GAD Council meetings	5 GAD Council meetings conducted	4 GAD Council Meetings conducted	40,000.00	12,300.00	None
RA 9710 Sec 9. (C) Protection from Violence All government personnel, including appointing authorities, local chief executives (LCEs) of LGUs and those in executive managerial positions involved in the protection and defense of women against gender-based violence, shall regularly undergo the mandatory training on gender and human rights, particularly on the cycle and continuum of violence, counseling and trauma healing.	To continuously educate LGU officials on gender sensitive issues and relevant laws and policies	Annual Gender Sensitivity Training	Gender Sensitivity Training	All LGU elective and appointive officials attended gender sensitivity training	Gender Sensitivity Training conducted	500,000.00	230,400.00	None
RA 9710 Section 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based violence and help women attain justice and healing.	To provide continuous training on investigation and rescue operations and means to participate on the learning development session	Capacity Development of Women and Children Protection Desk (WCPD) and Violence Against Women and Their Children (VAWC) personnel	Violence Against Women and Their Children (VAWC) training for LGU personnel handling VAWC cases.	Four (4) trainings attended and conducted for WCPD and VAWC personnel	4 trainings conducted	50,000.00	0.00	Not Implemented
RA 9710 Sec 26. Right to Information. – Access to information regarding policies on women, including programs, projects, and funding outlays that affect them, shall be ensured.	To uphold women/children on national & instrumentation laws	IEC campaign on Gender sensitive issues	Printing and distribution of tarpaulins and leaflets	1,000 leaflets and 39 tarpaulins were printed and distributed	70 leaflets and 20 tarpaulins distributed	30,000.00	20,200.00	None
Sub-total B						910,000.00	370,049.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
Sub-total C						0.00	0.00	
Grand TOTAL (A+B+C)						27,096,880.00	20,628,955.00	
Prepared by:		Prepared by:			DATE:			
MICHAEL B. BUNO Chairperson, GFPS TWG		HON. GLENN P. FLORES Local Chief Executive			DD/MM/YEAR			