

**CY 2023-2025 LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of March 2023**

Province/ Municipality :

Laguna/ Alaminos

LDIP Ref.Cd	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	PS	MOOE	CO	TOTAL	AMOUNT of climate change expenditures		
			Starting Date	Completion Date							Climate Change Adaptation	Climate Change Mitigation	CC Technology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-3-1-01-001	I. Executive Governance Program												
1000-3-1-01-001-001	A. Development of New Government Center												
1000-3-1-01-001-001-001	1. Construction of New Municipal Buildings (Executive and Legislative)	Mayor's Office/MEO	2025	2025	New municipal buildings constructed	NGA			150,000,000.00	150,000,000.00	150,000,000.00		A511-02
1000-3-1-01-001-002	B. Establishment of Business, Building and Occupancy One Stop Shop												
1000-3-1-01-001-002-001	1. Improvement of eBPLS	Mayor's Office/BPLO	2024	2024	Upgraded eBPLS	General Fund			150,000.00	150,000.00			
1000-3-1-01-001-002-002	2. Improvement of electronic Building and Occupancy Permit System	Mayor's Office/BPLO	2024	2024	Upgraded electronic Building and Occupancy Permit System	General Fund			150,000.00	150,000.00			
1000-3-1-01-001-002-003	3. Improvement and maintenance of official website	Mayor's Office	2023	2024	Official website improved and maintained	General Fund		80,000.00		80,000.00			
1000-3-1-01-001-002-004	4. Creation Plantilla Positions for BOPC One-Stop Shop		2025	2025	BOPC One-Stop Shop staff created								
	One (1) Zoning Officer III (SG 18)	Mayor's Office				General Fund		700,000.00		700,000.00			
	One (1) Zoning Inspector I (SG 6)	Mayor's Office				General Fund		300,000.00		300,000.00			
	One (1) Engineer III/Building Official (SG 19)	Mayor's Office				General Fund		750,000.00		750,000.00			
	One (1) Building Inspector (SG 11)	Mayor's Office				General Fund		400,000.00		400,000.00			
	One (1) License Inspector I (SG 6)	Mayor's Office				General Fund		300,000.00		300,000.00			
1000-3-1-03-002	II. Legislative Program												
1000-3-1-03-002-001	A. Codification of General Ordinances	Sangguniang Bayan	2023	2023	Database of ordinances established	General Fund		200,000.00		200,000.00			
1000-3-1-03-002-002	B. Review and Updating of Comprehensive Land Use Plan and Zoning Ordinance	Sangguniang Bayan	2024	2024	Updated CLUP and ZO	General Fund		100,000.00		100,000.00	100,000.00		A424-03
1000-3-1-05-003	III. Treasury Operations Services												
1000-3-1-05-003-001	A. Updating of Tax/Revenue Code	Municipal Treasurer	2023	2023	Updated Tax/Revenue Code	General Fund		60,000.00		60,000.00			
1000-3-1-05-003-002	B. Development of e-Treasury system	Municipal Treasurer	2024	2025	e-Treasury software developed	General Fund			250,000.00	250,000.00			
1000-3-1-05-003-003	C. Creation of Plantilla Positions												
	One Local Revenue Collection Officer II (SG 15)	Municipal Treasurer	2024	2025	Office staffing improved	General Fund		550,000.00		550,000.00			
1000-3-1-06-004	IV. Appraisal and Assessment of Real Property Program												
1000-3-1-06-004-001	A. Real property field validation and reconciliation of tax records	Assessor's Office	2023	2025	Tax map completed	General Fund		1,500,000.00		1,500,000.00			
1000-3-1-06-004-002	B. Digitalization of Real Property Records	Assessor's Office	2025	2025	Database of Real Property Records established	General Fund			300,000.00	300,000.00			
1000-3-1-06-004-003	C. Creation of Plantilla Position (staff)	Assessor's Office	2025	2025	Office staffing improved								
	One (1) Assessment Clerk I (SG 4)					General Fund		250,000.00		250,000.00			
1000-3-1-07-005	IV. Financial Accounting and Reporting Program												
1000-3-01-07-005-001	A. Development of e-Accounting system	Municipal Accountant	2024	2025	e-Accounting software developed	General Fund			250,000.00	250,000.00			
1000-3-01-07-005-002	B. Creation of Plantilla Positions	Municipal Accountant	2025	2025	Office staffing improved	General Fund		300,000.00		300,000.00			
	One (1) Accounting Clerk III (SG 8)	Municipal Accountant	2025	2025	Office staffing improved	General Fund		325,000.00		325,000.00			
1000-3-1-08-006	VI. Budget Management Program												
1000-3-1-08-006-001	A. Improvement of e-budgeting system	MBO	2023	2023	eBudgeting software improved	General Fund			160,000.00	160,000.00			
1000-3-1-08-006-002	B. Creation of Plantilla Positions		2025	2025	Office staffing improved								
	One (1) Budget Officer II (SG 15)	MBO				General Fund		550,000.00		550,000.00			
1000-3-1-09-007	VII. Planning, Monitoring and Evaluation Program												
1000-3-1-09-007-001	A. Establishment of Community Based Monitoring System	MPDC	2024	2025	Community Based Monitoring System established	DRRM Fund		7,000,000.00		7,000,000.00	7,000,000.00		A422-05
1000-3-1-09-007-002	B. Formulation of Comprehensive Development Plan 2026-2031	MPDC	2025	2025	Comprehensive Development Plan 2026-2031	DRRM Fund		600,000.00		600,000.00	600,000.00		A421-01
1000-3-1-09-007-003	C. Creation of Plantilla Positions												
	One (1) Statistician I (SG 11)	MPDC	2024	2024	Office staffing improved	General Fund		400,000.00		400,000.00			
1000-3-1-12-008	VIII. Civil Registry Program												
1000-3-1-12-008-001	A. Philippine Civil Registry Information System (PhiCris)	MCR	2024	2025	Civil Registry Information System improved	General Fund			150,000.00	150,000.00			
1000-3-1-12-008-002	B. Creation of Plantilla Positions												
	One (1) Clerk I (SG 3)	MCR	2025	2025	Office staffing improved	General Fund		240,000.00		240,000.00			
1000-3-2-08-009	IX. General Services Program												
1000-3-2-08-009-001	A. Creation of Plantilla Positions												
	Two (2) Clerk I (SG 3)	GSO	2025	2025	Office staffing improved	General Fund		480,000.00		480,000.00			
	One Information Technology Officer I (SG 19)	GSO				General Fund		750,000.00		750,000.00			
3000	SOCIAL SERVICES												
3000-3-1-01-001	I. Development of New Government Center												
3000-3-1-01-001-001	A. Construction of Climate Resilient PNP Building	PNP/MEO	2024	2024	Climate Resilient PNP Building	PNP			10,000,000.00	10,000,000.00	10,000,000.00		A511-02
3000-3-1-01-001-002	B. Construction of Climate Resilient BFP Building	BFP/MEO	2024	2024	Climate Resilient BFP Building	BFP			10,000,000.00	10,000,000.00	10,000,000.00		A511-02
3000-3-1-01-001-003	C. Development of Municipal Park and Playground	MPDC/MEO	2023	2025	Municipal Park and Playground	NGA			50,000,000.00	50,000,000.00			
3000-3-1-01-001-004	D. Development of Municipal Sport Facility	Mayor's Office/MEO	2024	2025	Municipal Sport Facility	NGA			250,000,000.00	250,000,000.00			
	E. Construction of Cultural Center (Amphitheater)	Mayor's Office/MEO	2024	2025	Cultural Center (Amphitheater)	NGA			50,000,000.00	50,000,000.00	50,000,000.00		A511-02
3000-3-1-01-002	II. Development of New Public Cemetery												
3000-3-1-01-002-001	A. Purchase of Lot for Public Cemetery	Mayor's Office	2023	2023	Lot for Public Cemetery	General Fund			14,000,000.00	14,000,000.00			
3000-3-1-01-002-002	B. Development of New Public Cemetery	MPDC/MEO	2023	2023	New Public Cemetery	General Fund			15,000,000.00	15,000,000.00			
3000-3-1-01-003	III. Disaster Risk Reduction and Management Program												
3000-3-1-01-003-001	A. Formulation of Disaster Risk Reduction and Management Plan 2026-2031	MDRRMO	2025	2025	Disaster Risk Reduction and Management Plan 2026-2031	DRRM Fund		400,000.00		400,000.00	400,000.00		A421-01
3000-3-1-01-003-002	B. Formulation of Local Climate Change Action Plan 2026-2031	MDRRMO	2025	2025	Local Climate Change Action Plan 2026-2031	DRRM Fund		400,000.00		400,000.00	400,000.00		A421-01
3000-3-1-01-003-003	C. Construction of Climate Resilient Multi-Purpose Evacuation Center	MEO/MDRRMO	2024	2024	Climate Resilient Multi-Purpose Evacuation Center	PAGCOR			50,000,000.00	50,000,000.00	50,000,000.00		A424-02
3000-3-1-01-003-004	D. Establishment of Emergency Alert System and Mobile Application Program	MDRRMO	2023	2025	Emergency Alert System and Mobile Application Program	DND/OCD			100,000,000.00	100,000,000.00	100,000,000.00		A423-02
3000-3-1-01-003-004-001	1. Construction of Climate Resilient Command Center	MEO/MDRRMO				DND/OCD							
3000-3-1-01-003-004-002	2. Installation of LGU-wide CCTV monitoring system	MDRRMO				DND/OCD							
3000-3-1-01-003-004-003	3. Development of Mobile Alert Application	MDRRMO				DND/OCD							
3000-3-1-01-004	IV. Education Services Development Program												
3000-3-1-01-004-001	A. Construction of Climate Resilient Special Education Building	MEO/DepEd	2024	2024	Climate Resilient Special Education Building	DPWH			15,000,000.00	15,000,000.00	15,000,000.00		A424-11
3000-3-1-01-004-002	B. Construction of Climate Resilient Integrated Science High School Building	MEO/DepEd	2024	2025	Climate Resilient Integrated Science High School Building	PAGCOR			50,000,000.00	50,000,000.00	50,000,000.00		A424-11
3000-3-1-01-004-003	C. Establishment of Municipal Public Library	MSWDO	2024	2024	Municipal Public Library	General Fund		200,000.00		200,000.00			
3000-3-1-01-005	V. Resettlement and Relocation Program												
3000-3-1-01-005-001	A. Formulation of Local Shelter Plan and Resettlement and Relocation Action Plan	MPDC	2023	2023	Local Shelter Plan and Resettlement and Relocation Action Plan	General Fund		100,000.00		100,000.00	100,000.00		A424-05

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-3-1-01-005-002	B. Purchase of Lot for Resettlement and Relocation Program	Mayor's Office	2025	2025	Lot for Resettlement and Relocation Program	General Fund			20,000,000.00	20,000,000.00	20,000,000.00		A424-06
3000-3-1-01-005-003	C. Development of Resettlement and Relocation Site	MPDC/MEO	2025	2025	Resettlement and Relocation Site	NHA			30,000,000.00	30,000,000.00	30,000,000.00		A424-06
3000-3-2-05-006	VI. Strengthening of Social Welfare Services Program												
3000-3-2-05-006-001	A. Children and Youth Welfare Services												
3000-3-2-05-006-001-001	1. Supplementary Feeding Program	MSWDO	2023	2025	Supplementary Feeding for day care students implemented	General Fund		5,000,000.00		5,000,000.00			
3000-3-2-05-006-002	B. Family and Community Welfare Services												
3000-3-2-05-006-002-001	1. Assistance to Individuals in Crisis Situation	MSWDO	2023	2025	Individuals in Crisis Situation provided with financial assistance	General Fund		5,000,000.00		5,000,000.00			
3000-3-2-05-006-002-002	2. Provision of Psychosocial Support/ Referral Services	MSWDO	2023	2025	Psychosocial support services delivered	General Fund		60,000.00		60,000.00	60,000.00		A424-02
3000-3-2-05-006-002-003	3. Recovery and Reintegration Program for Trafficked Persons	MSWDO	2023	2025	Trafficked Persons recovered and reintegrated	General Fund		90,000.00		90,000.00			
3000-3-2-05-006-003	C. Welfare Services for Women	MSWDO	2023	2025	Welfare services for women delivered	General Fund		1,000,000.00		1,000,000.00			
3000-3-2-05-006-004	D. Welfare Services for Persons with Disabilities	MSWDO	2023	2025	Persons with Disabilities provided with assistance and social services	General Fund		5,000,000.00		5,000,000.00			
3000-3-2-05-006-005	E. Livelihood and Other Pro Poor Services	MSWDO	2023	2025	Livelihood projects implemented	General Fund							
3000-3-2-05-006-005-001	1. Livelihood Program through Basic Micro Enterprise Management Training	MSWDO	2023	2025	Basic Micro Enterprise Management Trainings conducted	General Fund		250,000.00		250,000.00			
3000-3-2-05-006-005-002	2. Special Livelihood Program, Skills Training and Enhancement Program, Self-Employment Assistance Program	MSWDO	2023	2025	Special Livelihood Program, Skills Training and Enhancement, and Self-Employment Assistance Trainings conducted	General Fund		500,000.00		500,000.00			
3000-3-2-05-006-006	F. Creation of Plantilla Positions												
	One (1) Disability Affairs Officer III (SG 18)	MSWDO	2023	2023		General Fund		700,000.00		700,000.00			
	Four (4) Social Welfare Aide (SG 4)	MSWDO	2024	2024		General Fund		1,000,000.00		1,000,000.00			
	Two (2) Clerk I (SG 3)		2024	2024		General Fund		480,000.00		480,000.00			
3000-3-1-01-007	VII. Public Employment Service Program	PESO	2023	2025		General Fund		700,000.00		700,000.00			
1000-3-2-08-009-001	A. Creation of Plantilla Positions												
	One (1) Clerk I (SG 3)	PESO	2024	2024	Office staffing improved	General Fund		240,000.00		240,000.00			
3000-3-1-01-008	VIII. Public Health Services Improvement Program												
3000-3-1-01-008-001	A. Upgrading of Rural Health Unit												
3000-3-1-01-008-001-001	1. Construction of New Climate Resilient Super Rural Health Unit	MHO/MEO	2023	2023	New Climate Resilient Super Rural Health Unit Building	DOH			10,000,000.00	10,000,000.00	10,000,000.00		A424-12
3000-3-1-01-008-001-002	2. Upgrading of medical equipment	MHO	2023	2023	Medical Equipment purchased	DOH			5,000,000.00	5,000,000.00			
3000-3-1-01-008-002	B. Community Based Drug Rehabilitation Program	MHO	2023	2025	Community Based Drug Rehabilitation implemented	General Fund			1,000,000.00	1,000,000.00			
3000-3-1-01-008-003	C. Formulation of DRRM-H plan	MHO	2023	2023	DRRM-H Plan	General Fund		30,000.00		30,000.00	30,000.00		A414-01
3000-3-1-01-008-004	D. Municipal Health on Wheels Program												
3000-3-1-01-008-004-001	1. Improvement of Mobile Clinic	MHO	2024	2024	Mobile Clinic customized	General Fund			150,000.00	150,000.00	150,000.00		A634-02
3000-3-1-01-008-004-002	2. Purchase of Three (3) Units of Ambulance	MHO	2024	2024	Three (3) Units of Ambulance purchased	PCSO			7,500,000.00	7,500,000.00	7,500,000.00		A634-02
3000-3-1-01-008-004-003	3. Purchase of Three (3) Units of Mobile Clinics	MHO	2024	2024	Three (3) Units of Mobile Clinics purchased	PAGCOR			18,000,000.00	18,000,000.00	18,000,000.00		A634-02
3000-3-1-01-008-005	E. Family Planning Program	MHO	2023	2025	Constituents provided with family planning services	General Fund		150,000.00		150,000.00			
3000-3-1-01-008-006	F. Animal Bite Vaccination Program	MHO	2023	2025	Constituents bitten by animals vaccinated	General Fund		600,000.00		600,000.00			
3000-3-1-01-008-007	G. STD/HIV/AIDS Advocacy Program	MHO	2023	2025	STD/HIV/AIDS patients served	General Fund		60,000.00		60,000.00			
3000-3-1-01-008-008	H. Strengthen TB active case findings and Disease Surveillance activities	MHO	2023	2025	Increase case detection rate	General Fund		200,000.00		200,000.00			
3000-3-1-01-008-009	I. Strengthen Active case findings of Non-Communicable Diseases	MHO	2023	2025	Increase case detection rate	General Fund		6,000,000.00		6,000,000.00			
3000-3-1-01-008-010	J. Nutrition Program	MHO	2023	2025		General Fund		8,000,000.00		8,000,000.00			
3000-3-1-01-008-010-001	1. Milk Supplementation	MHO	2023	2025	Pregnant Women provided with milk supplements	General Fund		4,500,000.00		4,500,000.00			
3000-3-1-01-008-011	K. Regular quality monitoring of water utilities	MHO	2023	2025	Water quality of service providers tested and monitored	General Fund		300,000.00		300,000.00	300,000.00		A232-02
3000-3-1-01-008-012	L. Creation of Plantilla Positions												
	Two (2) Nurse I (SG 15)	MHO	2023	2023		General Fund		1,400,000.00		1,400,000.00			
	Two (2) Nursing Attendant (SG 4)	MHO	2024	2024		General Fund		600,000.00		600,000.00			
	Two (2) Clerk I (SG 3)	MHO	2023	2024		General Fund		580,000.00		580,000.00			
8000	ECONOMIC SERVICES												
8000-3-1-01-001	I. Development of Local Economic Development Center												
8000-3-1-01-001-001	A. Purchase of Lot for the Local Economic Development Center	Mayor's Office	2023	2023	Lot for the Local Economic Development Center	General Fund			80,000,000.00	80,000,000.00			
8000-3-1-01-001-002	B. Local Economic Development Center Land Development and Road Construction	Mayor's Office/MEO	2023	2023	Local Economic Development Center developed	General Fund			35,000,000.00	35,000,000.00			
8000-3-1-01-001-003	C. Construction of New Climate Resilient Public Market with Parking Lot	Mayor's Office/MEO	2023	2024	New Climate Resilient Public Market with Parking Lot	NGA/ PPP/ General Fund			70,000,000.00	70,000,000.00			
8000-3-1-01-001-004	D. Construction of Climate Resilient Transport Terminal	Mayor's Office/MEO	2024	2025	Climate Resilient Transport Terminal	NGA/PPP/General Fund			50,000,000.00	50,000,000.00			
8000-3-1-01-001-005	E. Construction of Climate Resilient Trading Post	Mayor's Office/MEO	2024	2025	Climate Resilient Trading Post	NGA/ PPP/ General Fund			80,000,000.00	80,000,000.00			
8000-3-1-01-001-006	F. Capacity Development Program												
8000-3-1-01-001-006-001	1. Creation of Plantilla Positions												
	One (1) Market Supervisor II (SG 14)	Mayor's Office	2025	2025	Staff hired for market supervision	General Fund		500,000.00		500,000.00			
8000-3-1-01-002	II. Development of Municipal Slaughterhouse Facility												
8000-3-1-01-002-001	A. Purchase of Lot for Municipal Slaughterhouse Facility	Mayor's Office	2024	2025	Lot for Municipal Slaughterhouse Facility	General Fund			3,000,000.00	3,000,000.00			
8000-3-1-01-002-002	B. Municipal Slaughterhouse Facility Land Development and Road Construction	MEO	2024	2025	Municipal Slaughterhouse Facility developed	General Fund			20,000,000.00	20,000,000.00	20,000,000.00		A634-03
8000-3-1-01-002-003	C. Construction of Climate Resilient AA Slaughterhouse	MEO/MAO	2024	2025	Climate Resilient AA Slaughterhouse	DA/PPP/General Fund			50,000,000.00	50,000,000.00	50,000,000.00		A114-14
8000-3-1-01-002-004	D. Purchase of Tools and Equipment for Slaughterhouse Operation	MEO/MAO	2025	2025	Tools and Equipment for Slaughterhouse Operation purchased	General Fund		300,000.00		300,000.00			
8000-3-1-01-002-005	E. Construction of Climate Resilient Cold Storage Warehouse	MEO/MAO	2024	2025	Climate Resilient Cold Storage Warehouse	DA/PPP/General Fund			50,000,000.00	50,000,000.00	50,000,000.00		A114-14
8000-3-1-01-002-006	F. Capacity Development Program												
8000-3-1-01-002-009-001	1. Creation of Plantilla Positions												
	One (1) Slaughterhouse Master II (SG 14)	Mayor's Office	2025	2025	Staff hired for slaughterhouse operation	General Fund		500,000.00		500,000.00			
8000-3-1-01-003	III. Tourism Development Program												
8000-3-1-01-003-001	A. Formulation of Tourism Development Plan	Tourism Office	2023	2023	Tourism Development Plan	General Fund		200,000.00		200,000.00	200,000.00		A511-04
8000-3-1-01-003-002	B. Programs, Projects and Activities for the Promotion of Local Tourism	Tourism Office	2023	2025	Local tourism promotion activities conducted	General Fund		3,500,000.00		3,500,000.00			
8000-3-1-01-003-003	C. Procurement of Lot for Pataguin Eco Park View Deck	Mayor's Office	2023	2023	Lot for Pataguin Eco Park View Deck	General Fund			2,000,000.00	2,000,000.00	2,000,000.00		A514-02
8000-3-1-01-003-004	D. Development of Pataguin Eco Park and View Deck	MEO/Tourism Office	2025	2025	Pataguin Eco Park and View Deck developed	DPWH/DOT			25,000,000.00	25,000,000.00	25,000,000.00		A514-02
8000-3-1-01-003-005	E. Monitoring and Supervision of Tourism Establishments	Tourism Office	2023	2025	Tourism Establishments monitored	General Fund		60,000.00		60,000.00	60,000.00		A511-04
8000-3-1-01-003-006	F. Establishment of tracking system of tourism data	Tourism Office	2023	2025	Tourism database maintained	General Fund		100,000.00		100,000.00			
8000-3-1-01-003-007	G. Creation of Plantilla Positions												
	Two (2) Clerk I (SG 3)	Tourism Office	2024	2024	Office staffing improved	General Fund		480,000.00		480,000.00			
8000-3-1-01-004	IV. Promotion of Local Culture and Arts Program												
8000-3-1-01-004-001	A. Cultural Mapping	Tourism Office	2023	2023	Cultural Map	General Fund			500,000.00	500,000.00			

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8000-3-1-01-004-002	B. Registration of Cultural Heritage Properties	Tourism Office	2024	2025	Identified Cultural Heritage Properties registered to NCCA	General Fund		100,000.00		100,000.00				
8000-3-2-03-005	V. Agricultural Research and Development Program													
8000-3-2-03-006-001	A. Agriculture Extension Services	MAO	2023	2025										
8000-3-2-03-006-001-001	1. Planting Materials Distribution System	MAO	2023	2025	Planting materials given to local farmers	General Fund		1,500,000.00		1,500,000.00	1,500,000.00		A114-03	
8000-3-2-03-006-002	B. Prevention and Control of Plant Diseases	MAO	2023	2025	Occurrence of Plant Diseases monitored and prevented	General Fund		50,000.00		50,000.00	50,000.00		A114-13	
8000-3-2-03-006-003	C. Seed Farms and Seeding Nurseries	MAO	2023	2025	Seed Farms and Seeding Nurseries established	General Fund		150,000.00		150,000.00	150,000.00		A114-09	
8000-3-2-03-006-004	D. Soil Conservation Projects and Soil Source Utilization	MAO	2023	2025	Soil nourishment maintained	General Fund		20,000.00		20,000.00	20,000.00		A114-02	
8000-3-2-03-006-005	E. Prevention and Control of Animal Pests and Diseases	MAO	2023	2025	Occurrence of Animal Pest and Diseases monitored and prevented	General Fund		1,500,000.00		1,500,000.00	1,500,000.00		A114-13	
8000-3-2-03-006-006	F. Credit and Marketing	MAO	2023	2025	Local farmers offered with loan to finance capital requirements	General Fund		2,000,000.00		2,000,000.00				
8000-3-2-03-006-007	G. Construction of Climate Resilient High Value Crops Processing Facility	MAO/MEO	2024	2025	Climate Resilient High Value Crops Processing Facility	DA/General Fund			2,000,000.00	2,000,000.00	2,000,000.00		A114-11	
8000-3-2-03-006-008	H. Purchase of High Value Crops Processing Equipment	MAO	2024	2025	High Value Crops Processing Equipment purchased	DA/General Fund		700,000.00		700,000.00	700,000.00		A113-08	
8000-3-2-03-006-009	I. Construction of Small Water Impounding Stations and Irrigation Systems	MAO/MEO	2024	2025	Small Water Impounding Stations and Irrigation Systems	DAR/NIA			300,000,000.00	300,000,000.00	300,000,000.00		A214-05,A114-10	
8000-3-2-03-006-010	J. Agricultural Research and Extension Program	MAO	2023	2025										
8000-3-2-03-006-010-001	1. Construction of Climate Resilient Agricultural Research, Training and Development Building	MAO/MEO	2023	2025	Climate Resilient Agricultural Research, Training and Development Building	General Fund			1,500,000.00	1,500,000.00	1,500,000.00		A113-03	
8000-3-2-03-006-010-002	2. Establishment of Demo-farm Trials	MAO	2023	2025	Demo farms established	General Fund			100,000.00	100,000.00	100,000.00		A113-03	
8000-3-2-03-006-011	K. Creation of Plantilla Positions	MAO	2023	2025	Office staffing improved									
	One (1) Agriculturist II (SG 15)	MAO	2023	2023		General Fund		550,000.00		550,000.00				
	One (1) Agricultural Technologist (SG 10)	MAO	2024	2024		General Fund		350,000.00		350,000.00				
	One (1) Farm Worker II (SG 4)	MAO	2024	2024		General Fund		250,000.00		250,000.00				
	One (1) Meat Inspector I (SG 6)	MAO	2023	2023		General Fund		300,000.00		300,000.00				
	One (1) Meat Inspector II (SG 8)	MAO	2024	2024		General Fund		325,000.00						
8000-3-1-01-006	VI. Environmental and Natural Resources Programs													
8000-3-1-01-006-001	A. Climate Change Adaptation and Mitigation Program:	MENRO	2023	2025	Climate Change Adaptation and Mitigation activities conducted	General Fund		1,100,000.00		1,100,000.00	1,100,000.00		A314-09, A314-06	
8000-3-1-01-006-001-001	1. Tree Planting and Nurturing	MENRO	2023	2025										
8000-3-1-01-006-001-002	2. River Clean Up Drives	MENRO	2023	2025										
8000-3-1-01-006-002	B. Solid Waste Management Program													
8000-3-1-01-006-002-001	1. Formulation of Solid Waste Management Plan 2025-2034	MENRO	2024	2024	Solid Waste Management Plan 2025-2034	General Fund		200,000.00		200,000.00		200,000.00	M324-04	
8000-3-1-01-006-002-002	2. Purchase of lot for Solid Waste Processing Facility	Mayor's Office	2024	2024	Lot for Solid Waste Processing Facility	General Fund			3,000,000.00	3,000,000.00	3,000,000.00		M324-02	
8000-3-1-01-006-002-003	3. Road Construction in Solid Waste Processing Facility	MEO	2025	2025	Road to Solid Waste Processing Facility constructed	General Fund			10,000,000.00	10,000,000.00	10,000,000.00		M324-02	
8000-3-1-01-006-002-004	4. Construction of Climate Resilient Solid Waste Processing Facility	MEO/MENRO	2025	2025	Climate Resilient Solid Waste Processing Facility	NGA			60,000,000.00	60,000,000.00	60,000,000.00		M324-02	
8000-3-1-01-006-002-005	5. Transport of Residual Waste	MENRO	2023	2025	Residual Wastes transported to landfill regularly	General Fund		10,500,000.00		10,500,000.00	10,500,000.00		M324-01	
8000-3-1-01-006-003	C. Environment Protection and Enforcement Program	MENRO	2023	2025	Environment Protection pertinent laws enforced	General Fund		1,500,000.00		1,500,000.00	1,500,000.00		A311-03	
8000-3-1-01-006-004	D. Creation of Plantilla Positions				Office staffing improved									
	One (1) Senior Environmental Management Specialist (SG 18)	MENRO	2024	2024		General Fund		700,000.00		700,000.00				
	Three (3) Clerk I (SG 3)	MENRO	2023	2024		General Fund		720,000.00		720,000.00				
8000-3-1-10-007	VI. Infrastructure Development Program													
8000-3-1-10-007-001	A. Formulation of Municipal Water Supply and Sanitation Management Plan	MPDC	2023	2023	Municipal Water Supply and Sanitation Management Plan	General Fund		5,000.00		5,000.00	5,000.00		A231-02	
8000-3-1-10-007-002	B. Formulation of Local Public Transport Route Plan	MPDC	2023	2023	Local Public Transport Route Plan	General Fund		5,000.00		5,000.00	5,000.00		A634-01	
8000-3-1-10-007-003	C. Supply and Installation of Renewable, Clean Solar Powered Streetlights													
8000-3-1-10-007-003-001	1. Supply and Installation of Renewable, Clean Solar Powered Streetlights along Maharika Highway	MEO	2024	2024	Renewable, Clean Solar Powered Streetlights installed along Maharika Highway	DPWH		75,000,000.00		75,000,000.00		75,000,000.00	M624-06	
8000-3-1-10-007-003-002	2. Supply and Installation of Renewable, Clean Solar Powered Streetlights along Lipa-Alaminos Road	MEO	2024	2024	Renewable, Clean Solar Powered Streetlights installed along Lipa-Alaminos Road	DPWH		25,000,000.00		25,000,000.00		25,000,000.00	M624-06	
8000-3-1-10-007-003-003	3. Supply and Installation of Renewable, Clean Solar Powered Streetlights along San Pablo-Alaminos Road	MEO	2024	2024	Renewable, Clean Solar Powered Streetlights installed along San Pablo-Alaminos Road	DPWH		60,000,000.00		60,000,000.00		60,000,000.00	M624-06	
8000-3-1-10-007-004	D. Construction of Local Access Roads and Bridges													
8000-3-1-10-007-004-001	1. San Agustin - San Benito	Mayor's Office/MEO	2023	2025	San Agustin - San Benito Road constructed	NGA			200,000,000.00	200,000,000.00	200,000,000.00		A634-03	
8000-3-1-10-007-004-002	2. Palma-Camachele River	Mayor's Office/MEO	2023	2025	Palma-Camachele River Road constructed	NGA			50,000,000.00	50,000,000.00	50,000,000.00		A634-03	
8000-3-1-10-007-004-003	3. San Idefonso-Camachele River	Mayor's Office/MEO	2023	2025	San Idefonso-Camachele River Road constructed	NGA			50,000,000.00	50,000,000.00	50,000,000.00		A634-03	
8000-3-1-10-007-004-004	4. Camachele Bridge	Mayor's Office/MEO	2023	2025	Camachele Bridge constructed	NGA			35,000,000.00	35,000,000.00	35,000,000.00		A634-03	
8000-3-1-10-007-004-005	5. Widening of Palma - San Idefonso Barangay Road	Mayor's Office/MEO	2023	2025	Widening of Palma - San Idefonso Barangay Road widened	NGA			20,000,000.00	20,000,000.00	20,000,000.00		A634-03	
8000-3-1-10-007-004-006	6. Palma to Patagin	Mayor's Office/MEO	2023	2025	Palma to Patagin Road constructed	NGA			150,000,000.00	150,000,000.00	150,000,000.00		A634-03	
8000-3-1-10-007-004-007	7. Sta. Rosa - Pataguin Road and Bridge	Mayor's Office/MEO	2023	2025	Sta. Rosa - Pataguin Road and Bridge constructed	NGA			150,000,000.00	150,000,000.00	150,000,000.00		A634-03	
8000-3-1-10-007-004-008	8. San Gregorio - Pataguin Road and Bridge	Mayor's Office/MEO	2023	2025	San Gregorio - Pataguin Road and Bridge constructed	NGA			200,000,000.00	200,000,000.00	200,000,000.00		A634-03	
8000-3-1-10-007-004-009	9. San Gregorio - Pataguin Road and Bridge II	Mayor's Office/MEO	2023	2025	San Gregorio - Pataguin Road and Bridge II constructed	NGA			150,000,000.00	150,000,000.00	150,000,000.00		A634-03	
8000-3-1-10-007-004-010	10. San Benito - Sta. Veronica Road Widening	Mayor's Office/MEO	2023	2025	San Benito - Sta. Veronica Road widened	NGA			50,000,000.00	50,000,000.00	50,000,000.00		A634-03	
8000-3-1-10-007-004-011	11. San Agustin - San Benito Phase II	Mayor's Office/MEO	2023	2025	San Agustin - San Benito Phase II Road constructed	NGA			150,000,000.00	150,000,000.00	150,000,000.00		A634-03	
8000-3-1-10-007-004-012	12. San Miguel - Sta. Rosa Farm to Market Road	Mayor's Office/MEO	2023	2025	San Miguel - Sta. Rosa Farm to Market Road constructed	NGA			20,000,000.00	20,000,000.00	20,000,000.00		A634-03	
8000-3-1-10-007-004-013	13. San Agustin - Del Carmen Farm to Market Road	Mayor's Office/MEO	2023	2025	San Agustin - Del Carmen Farm to Market Road constructed	NGA			20,000,000.00	20,000,000.00	20,000,000.00		A634-03	
8000-3-1-10-007-004-014	14. San Agustin - Barangay I Farm to Market Road	Mayor's Office/MEO	2023	2025	San Agustin - Barangay I Farm to Market Road constructed	NGA			20,000,000.00	20,000,000.00	20,000,000.00		A634-03	
8000-3-1-10-007-004-015	15. San Benito Farm to Market Road	Mayor's Office/MEO	2023	2025	San Benito Farm to Market Road constructed	NGA			20,000,000.00	20,000,000.00	20,000,000.00		A634-03	
8000-3-1-10-007-004-016	16. Asphalt Overlay of Municipal Roads	Mayor's Office/MEO	2023	2025	Municipal Roads asphalt overlay	DPWH/ NGA			70,000,000.00	70,000,000.00	70,000,000.00		A634-04	
8000-3-1-10-007-005	E. Development of Solar Hybrid Integrated Power Station	Mayor's Office/MEO	2023	2025	Solar Hybrid Integrated Power Station constructed	PPP			100,000,000.00	100,000,000.00	100,000,000.00		M624-06	
8000-3-1-10-007-006	F. Creation of Plantilla Positions				Office staffing improved									
	One (1) Engineer II (SG 16)	MEO	2023	2023		General Fund		600,000.00		600,000.00				
	One (1) Draftsman II (SG 8)	MEO	2024	2024		General Fund		325,000.00		325,000.00				
	One (1) Engineering Aide (SG 4)	MEO	2024	2024		General Fund		250,000.00		250,000.00				
Total								17,145,000.00	72,070,000.00	3,313,660,000.00	3,402,550,000.00	2,341,970,000.00	343,760,000.00	

Prepared by :

Attested By:

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