

**SEF UTILIZATION**  
1st Quarter, CY 2023

Province, City or Municipality: Alaminos, Laguna

Receipt from SEF	12,009,439.82
Less: DISRUBSEMENTS (broken down by expense class and by object of expenditures)	
Personal Services	
Honorarium - SPET (11,000x12mos.)	33,000.00
Honorarium of MADRASAH Teacher (5,000x12mos.)	15,000.00
Maintenance and Other Operating Expenses	
School supplies and testing materials	52,775.00
Electric bill (District Office)	20,317.99
Water bill (District Office)	601.97
Landline	11,479.21
Mobile	5,997.00
Internet	12,624.99
Subsidy for the 3 Watchman of Alaminos ES (P3,000x12mos)	27,000.00
De Mesa ES, Sta Rosa ES, Buenaventura EFIMNHS	309,071.00
De Mesa ES, Buenaventura FMINHS, District Office	324,853.00
4 Computer Teacher/Clerk	132,000.00
Transportation Expenses (Fuel Oil and Lubricants)	4,862.55
SPORTS Elementary, Secondary, ALS, SPED	192,330.00
Scouting Activities	72,400.00
Leadership Training and Values Formation	5,000.00
Capital Outlay	
	Sub-total 1,219,312.71
	Balance 10,790,127.11

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or Information contained in this document.

**CHRISTIAN PAUL M. MALABUYOC**  
Municipal Accountant

**Hon. GLENN P. FLORES**  
Municipal Mayor