

Republic of the Philippines  
Province of Laguna  
Municipality of Alaminos

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
A. General Management and Supervision	Mayor's Office	PPA Implementation Managed, LGU Personnel Supervised	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	9,983,461.83		Postage and Courier Services = ₱5,000; Extraordinary and Misc. Exp. = ₱398,461.83; Consultancy Services = ₱540,000; Other Prof. Services = ₱240,000; Other Gen. Services = ₱8,600,000; Other MOE = ₱200,000
C. Support To PLEB	Mayor's Office	Assistance for the operation of PLEB are provided; of PLEB Members are provided, Honorarium of PLEB members	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	435,000.00		Donations = ₱150,000; Other MOE = ₱285,000
D. Utilities Management	Mayor's Office	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	7,855,000.00		Water Exp. = ₱25,000; Electricity Exp = ₱6,500,000; Telephone Exp. = ₱300,000; Tel. Exp.-Mobile = ₱30,000; Internet Sub. Exp. = ₱1,000,000
1. Conduct/Participate and Attend Seminars/Trainings/Meetings	Mayor's Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	1,150,000.00		Training Exp. = ₱250,000; Representation Exp. = ₱900,000
2. Procurement of IT Equipment	Mayor's Office	Supply and delivery of printer	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	55,000.00		IT Equipment = ₱55,000
3. Procurement of Office Equipment	Mayor's Office	Supply and delivery of television	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Office Supplies Exp. = ₱50,000
A. Improvement and Maintenance of Official Website	Mayor's Office	Official website improved and maintatined	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	80,000.00		Repair & Maintenance - ICT Equip. = ₱80,000
B. IEC Campaign	Mayor's Office	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	120,000.00		Printing & Publication Exp. = ₱120,000
A. Conduct of IEC on Illegal Gambling Law	Mayor's Office/PNP-PCR, Barangay Tanods	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Training Exp. = ₱100,000
B. Provision of logistical support for the Philippine National Police (PNP) to enhance their operational efficiency	Mayor's Office/PNP	Mobile patrol activities conducted; Buy bust operations conducted	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,700,000.00		Fuel, oil & lubricants Exp. = ₱1,160,000; Electricity Exp. = ₱360,000; Internet Sub. Exp. = ₱60,000; Repair & Maintenance - Motor Vehicle = ₱120,000
C. LTIA Orientation and Capacity Development on Katarungang Pambarangay	Mayor's Office/DILG	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Training Exp. = ₱60,000
D. LTIA Provincial Nominee Award	Mayor's Office/DILG	Incentive given to LTIA provincial nominee	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Awards/Rewards Exp. = ₱20,000
E. Observance of International Day Against Drug Abuse and Illicit Trafficking (IDADAIT)	Mayor's Office/LGU, ADAC	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	16,000.00		Printing & Publication Exp. = ₱16,000

F. Observance of Drug Abuse Prevention and Control (DAPC) Week	Mayor's Office/LGU, ADAC	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	16,000.00		Printing & Publication Exp. = ₱16,000
H. Oplan Ligtas na Pamayanan Program	Mayor's Office/BFP	Conducted oplan ligtas na pamayanan( Community Fire Auxiliary Group)	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Training Exp. = ₱30,000
I. Regular Fire Safety Inspection	Mayor's Office/BFP	Conducted fire safety Inspection	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	78,000.00		Fuel, oil & lubricants Exp. = ₱78,000
J. Fire Prevention Activities Program	Mayor's Office/BFP	Conducted and observed Fire Prevention Activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	168,000.00		Training Exp. = ₱168,000
K. Conduct of Fire Drills and Fire Safety Lectures	Mayor's Office/BFP	Conducted fire drills and fire safety lectures	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	2,000.00		Training Exp. = ₱2,000
L. Logistical Support to BFP Operations	Mayor's Office/Mayor's Office	All response vehicle are well maintained	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	45,000.00		Repair & Maintenance - Motor Vehicle = ₱45,000
M. Joint MPOC-MADAC Quarterly Meetings	Mayor's Office/MPOC	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		Representation Exp. = ₱40,000
<b>IV. Human Resource Development Program</b>	HRMO	Landline and Internet Service Provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Telephone Exp. - ₱30,000
A. Civil Service Month Celebration	HRMO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	09/2026	General Fund	100,000.00		Representation = ₱50,000; Other MOE = ₱50,000
B. Formulation of Organizational Structure and Staffing Pattern (OSSP)	HRMO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	12/2026	General Fund	50,000.00		Training Exp. = ₱50,000
1. Seminar/Trainings/Meetings	HRMO	All staff have attended training/seminar/meetings	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Training Exp. = ₱50,000
2. Year End Assessment	HRMO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	11/2026	12/2026	General Fund	10,000.00		Representation Exp. = ₱10,000
3. Fostering Equality: Gender-Sensitive Interactive Training for LGU Employees	HRMO	Food and Venue for the Fostering Equality: Gender-Sensitive Interactive Training for LGU Employees	Small Value Procurement/ Competitive Bidding	No	LCRB	08/2026	09/2026	General Fund/ GAD Fund	403,000.00		Training Exp. = ₱403,000
<b>V. Busines Permit and Licensing Service</b>	BPLO	Mobile Service Provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	8,000.00		Telephone Exp. - Mobile = ₱8,000
A. Processing of applications for Business Registration/Renewal of Mayor's, Special Permit, Tricycle Franchise, etc.	BPLO	Supply and delivery of snacks during the business registration/ renewal of permits, etc.	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	45,000.00		Representation Exp. = ₱45,000
1. Purchase of Printed Forms, Plates, and Stickers	BPLO	Supply and delivery of tin plates, and stickers to be distributed upon the business registration/ renewal of permits, etc.	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		Printing & Publication Exp. = ₱300,000
3. Provision of Tokens for the first 200 taxpayers	BPLO	Supply and delivery of mugs with printed sticker	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	20,000.00		Donations = ₱20,000
4. Business One-Stop Shop (BOSS) Quarterly Meeting	BPLO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	16,000.00		Representation Exp. = ₱16,000
5. Information, Education, and Communication (IEC) Campaign	BPLO	Supply and delivery of tarpaulins for dissemination	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	6,000.00		Printing & Publication Exp. = ₱6,000
6. Issuance of Notices and Closure for violating business establishments	BPLO	Supply and delivery of registered mail with return card	Small Value Procurement	No	LCRB	04/2026	12/2026	General Fund	7,000.00		Postage & Courier Services = ₱7,000
1. Continuing Professional Education	BPLO	All staff have undergone training/seminar	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Training Exp. = ₱60,000
3. Procurement of Office Equipment	BPLO	Supply, delivery, and installation of Water Dispenser	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	13,000.00		Office Supplies Exp. = ₱13,000
4. Year-end assessment	BPLO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	11/2026	12/2026	General Fund	15,000.00		Representation Exp. = ₱15,000
I. Management and Administration Program	Municipal Administrator's Office	Communications (Phone & Internet) Service Provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	24,000.00		Telephone Exp.-Mobile = ₱24,000

A. Development of plans and strategies on management and programs	Municipal Administrator's Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Representation Exp. = 100,000
1. Trainings/Seminars/Meetings	Municipal Administrator's Office	Technically Capable Staff on Planning and Development	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Training Exp. = ₱50,000
2. Procurement of IT Equipment	Municipal Administrator's Office	Supply and delivery of printer and computers	Small Value Procurement	No	LCRB	01/2026	06/2026	General Fund	185,000.00		Office Supplies = ₱25,000; IT Equipment = ₱160,000
A. Preside over the Sanggunian Bayan Regular and Special Sessions	Vice Mayor's Office	Regular Sessions and Special Sessions	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	245,000.00		Printing and Publication Exp. = ₱5,000; Representation Exp. = ₱240,000
B. Support the activities of the Sanggunian bayan legislative measures pertinent to the smooth operation of the LGU and the interest of public service	Vice Mayor's Office	Committee meetings and public hearings	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	309,000.00		Telephone Exp. = ₱24,000; Internet Subs. Exp = ₱30,000; Prizes = ₱30,000; Other Gen. Services = ₱225,000
1. Participate and attend seminars conducted by LGU and other agencies	Vice Mayor's Office	Trainings and Seminars attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		Training Exp. = ₱200,000
2. Operation and Maintenance of Service Vehicle	Vice Mayor's Office	One (1) Operational Vehicle	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	450,000.00		Fuel, oil, and lubricants Exp. = ₱250,000; Repair & Maintenance - Motor Vehicle = ₱200,000
3. Purchase of Furnitures and Fixtures	Vice Mayor's Office	Supply and delivery of Office Tables, Chairs, and Cabinet	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	80,000.00		Office Supplies Exp. = ₱80,000
4. Purchase of IT Equipment	Vice Mayor's Office	Supply and delivery of computer and printer	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	90,000.00		Office Supplies = ₱30,000; IT Equipment = ₱60,000
A. Enact Ordinances and Resolutions that ensures efficient delivery of the basic services	SB Office	Resolutions and Ordinances	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	995,000.00		Electricity Exp. = ₱270,000; Telephone Exp. (Landline) = ₱30,000; Telephone Exp. (Mobile) = ₱240,000; Internet Subscription Exp. = ₱20,000; Prizes = ₱30,000; Repair & Maintenance - ICT Equipment = ₱20,000; Repair & Maintenance - Furniture & Fixtures = ₱35,000; Printing & Publication Exp. = ₱50,000; Representation Exp. = ₱300,000
B. Review Existing Ordinances particularly the Investment Code, Market Code, Environment Code and Revenue Tax Code of the municipality	SB Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Representation Exp. = 100,000
C. Review and Updating of the Alaminos, Laguna GAD Code	SB Office	Food, Venue, and Accommodation for the Review and Updating of the Alaminos, Laguna GAD Code	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund/ GAD Fund	700,000.00		Travelling Exp. = ₱400,000; Training Exp. = ₱300,000
1. Seminars and Trainings	SB Office	Continuing learning process for legislators	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	1,010,000.00		Training Exp. = ₱500,000
2. Procurement of Furniture and Fixtures	SB Office	Supply and delivery of furniture and fixtures	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	300,000.00		Office Supplies Exp. = ₱300,000
3. Procurement of IT Equipment	SB Office	Supply and delivery of computers	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	195,000.00		ICT Equip. = ₱195,000
E. Maintenance and Improvement of SB Building	SB Office	Well maintained SB Building	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		Repair & Maintenance - Buildings = ₱40,000
A. Attend Sangguniang Bayan sessions, meetings, hearings, recordings, publications, transcriptions, research, compilation, classification, filing, binding and other clerical work.	SB Secretary	Minutes of the Meetings	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	101,000.00		Postage & Courier = ₱ 2,000; Telephone Exp. (Landline) = ₱30,000; Telephone Exp. (Mobile) = ₱24,000; Printing & Pub. = ₱10,000; Representation Exp. = ₱35,000
1. Attend seminars/Trainings/Meetings	SB Secretary	Seminars and Trainings Attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	80,000.00		Training Exp. = ₱80,000
2. Procurement of Digital Voice Recorder	SB Secretary	Supply and delivery of Digital Voice Recorder	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		Office Supplies Exp. = ₱10,000
A. Real Property Tax Collection	MTO	Procurement of Accountable Forms	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	600,000.00		Accountable forms = ₱600,000
B. Tax Campaign	MTO	Improved collection of taxes	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	282,600.00		Postage and Courier = ₱20,000; Telephone Exp. (Landline) = ₱70,000; Telephone Exp. (Mobile) = ₱24,000; Printing & Pub. = ₱69,100; Representation Exp. = ₱99,500
E. Collection of other taxes and fees	MTO	Effective tax collection	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	180,000.00		Advertising Exp = ₱30,000; Other MOE = ₱150,000
1. Mid-year Assessment	MTO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	70,000.00		Representation Exp = ₱70,000
1. Conduct, participate and attend seminars/trainings/meetings	MTO	Seminars/trainings attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	296,000.00		Training Exp = ₱296,000
2. Procurement of Furniture and Fixtures	MTO	Supply and delivery of Executive Table	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	30,000.00		Office Supplies Exp. = ₱30,000

3. Year-end Assessment	MTO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	11/2026	12/2026	General Fund	90,000.00		Representation Exp = ₱90,000
4. Purchase of IT Equipment	MTO	Supply and delivery of computer and printer	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	90,000.00		Office Supplies Exp. = ₱90,000
H. Revision of Municipal Revenue Code	MTO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	06/2026	12/2026	General Fund	90,000.00		Printing & Pub. = ₱50,000; Representation Exp = ₱40,000
I. Appraisal and Assessment of Real Property Program	Assessor's Office	Appraisal and Assessment of Real Property Services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	85,000.00		Postage & Courier = ₱6,000; Telephone Exp (Landline) = ₱25,000; Telephone Exp (Mobile) = ₱24,000; Representation Exp = ₱30,000
A. General Revision of Assessment on Real Properties	Assessor's Office	100% completed	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	209,000.00		Office Supplies Exp = ₱189,000; Printing & Publication = ₱20,000
B. Tax Mapping	Assessor's Office	The Tax Mapping Services for Five Barangays involves research, field verification, and digital conversion of real property data . The project aims to produce updated and digitized tax maps to ensure accurate property identification, valuation.	Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund	2,000,000.00		Survey Expenses = ₱2,000,000
1. Seminars/trainings/meetings	Assessor's Office	Seminars/Trainings attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		Training Exp = ₱200,000
3. Procurement of Office Equipment	Assessor's Office	Supply and delivery of office chairs	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	50,000.00		Office Supplies Exp = ₱50,000
I. Financial Accounting and Reporting Program	Accounting Office	Financial Accounting and Reporting Services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	76,000.00		Postage & Courier = ₱1,000; Telephone Exp (Landline) = ₱25,000; Telephone Exp (Mobile) = ₱24,000; Internet Subs = ₱25,000; Other MOE = ₱1,000
A. Preparations of Financial Statements	Accounting Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Representation Exp = ₱20,000
C. System Upgrade and Migration of Manual Data to Electronic File Copy	Accounting Office	Electronic file copy	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	351,000.00		Other MOE = ₱250,000; CO: IT Equip = ₱100,000; Computer Softwares = ₱1,000
1. Conduct/ Attend Trainings, Seminar and Meetings	Accounting Office	All department staff have undergone seminar/ training	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	190,000.00		Training Exp = ₱120,000; Representation Exp = ₱60,000; Other MOE = ₱10,000
2. Mid-Year and Year-End Assessment	Accounting Office	Assessments conducted	Small Value Procurement	No	LCRB	06/2026	12/2026	General Fund	30,000.00		Representation Exp = ₱30,000
I. Budget Management Program	MBO	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	64,000.00		Telephone Exp (Landline) = ₱40,000; Telephone Exp (Mobile) = ₱24,000
A. Conduct budget forum and technical budget hearing	MBO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	09/2026	General Fund	30,000.00		Representation Exp = ₱30,000
B. Joint Local Finance and Sangguniang Bayan Finance and Appropriation Committee Technical Budget Hearing	MBO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		Representation Exp = ₱10,000
1. Conduct, participate and attend seminars and meetings	MBO	Trained and updated Budget Personnel	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	110,000.00		Training Exp = ₱70,000; Representation Exp = ₱40,000
I. Planning, Monitoring and Evaluation Program	MPDO	Communication Expenses; Printing of Mandatory Plans	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	44,000.00		Telephone Exp (Mobile) = ₱24,000; Printing & Publication = ₱20,000
A. Formulation of Annual Investment Program	MPDO	Meals for the Formulation of Annual Investment Program 2027	Small Value Procurement	No	LCRB	03/2026	06/2026	General Fund	25,000.00		Representation Exp = ₱25,000
1. Facilitation of Project Monitoring Committee meetings	MPDO	Meals for the Quarterly Meeting of Project Monitoring Committee	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Representation Exp = ₱20,000
1. Annual Gender and Development Plan and Budget Formulation Workshop	MPDO	Food, Venue, and Accommodation for the Annual Gender and Development Plan and Budget Formulation Workshop	Small Value Procurement	NO	LCRB	02/2026	03/2026	General Fund/ GAD Fund	200,000.00		Training Exp = ₱200,000
2. Gender and Development Plan and Budget Barangay Orientation	MPDO	Food and Venue for the Gender and Development Plan and Budget Barangay Orientation	Small Value Procurement	NO	LCRB	01/2026	03/2026	General Fund/ GAD Fund	60,000.00		Training Exp = ₱60,000

3. Gender and Development Plan and Budget Monitoring	MPDO	Meals for the Quarterly Meeting of Gender and Development Council	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	30,000.00		Representation Exp = ₱30,000
4. Maintenance of GAD Corner	MPDO	Procurement of Kiosk for the Gender and Development Corner	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund/ GAD Fund	140,000.00		CO: IT Equipment = ₱140,000
5. GAD IEC Campaign	MPDO	GAD IEC Campaign Materials	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	45,000.00		Printing & Publication = ₱45,000
D. Cities/Municipalities Competitiveness Index Assessment	MPDO	Meals for the Cities/Municipalities Competitiveness Index Assessment	Small Value Procurement	No	LCRB	01/2026	06/2026	General Fund	6,000.00		Representation Exp = ₱6,000
E. Zoning Administration	MPDO	Communication Expenses - Hotline of Zoning Division	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	7,200.00		Telephone Exp (Mobile) = ₱7,200
1. Trainings/Seminars/Meetings	MPDO	Technically Capable Staff on Planning and Development	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	120,000.00		Training Exp = ₱120,000
2. Procurement of IT Equipment	MPDO	Procurement of One (1) All-in-One Printer	Small Value Procurement	No	LCRB	01/2026	06/2026	General Fund	25,000.00		Office Supplies Exp = ₱25,000
3. Mid Year and Year-End Office Assessment	MPDO	Food and Venue for the Mid-Year and Year-End Office Assessment	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		Training Exp = ₱40,000
I. Civil Registry Program	MCR	Civil Registry Services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	78,000.00		Postage & Courier = ₱10,000; Telephone Exp (Landline) = ₱29,000; Telephone Exp (Mobile) = ₱24,000; Printing & Publication = ₱15,000
A. Kasalang Bayan	MCR	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund/ GAD Fund	115,000.00		Printing & Publication = ₱3,000; Representation Exp = ₱102,000; Other MOE = ₱10,000
B. Civil Registration Month	MCR	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	7,000.00		Printing & Publication = ₱7,000
1. Seminars/Trainings/Meetings	MCR	Trained Civil Registry Employees	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	130,000.00		Training Exp = ₱80,000; Representation Exp = ₱50,000
I. General Services Program	GSO	Facilities and Supply Management Services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	167,000.00		Telephone Exp (Landline) = ₱25,000; Telephone Exp (Mobile) = ₱24,000; Internet Subs = ₱18,000; Representation Exp = ₱100,000
1. Purchase of Supplies	GSO	Supply and delivery of Office Supplies and Other Supplies	Small Value Procurement/ Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund	4,200,000.00		Office Supplies Exp = ₱3,000,000; Other Supplies = ₱1,200,000
2. Repair and Maintenance of all Office Equipment	GSO	All Office Equipment maintained	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		Repair & Main. - Office Equip = ₱250,000
3. Repair and Maintenance of all Furniture and Fixtures	GSO	All Furnitures and Fixtures maintained	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Repair & Main. - Furniture & Fixtures = ₱50,000
4. Repair and Maintenance of all IT Equipment	GSO	All IT Equipment maintained	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		Repair & Main. - ICT Equipment = ₱300,000
5. Purchase of Electrical, Carpentry, and Pumbing Supplies and Materials	GSO	Supply and delivery of Supplies and Materials for Electrical, Carpentry, and Pumbing	Small Value Procurement/ Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund	500,000.00		Other Supplies = ₱500,000
6. LTO Registration and Insurance of Vehicles	GSO	LTO Registration and Insurance of Vehicles	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	97,000.00		Repair & Main. - Motor Vehicle = ₱97,000
7. Fuel and Maintenance of All Municipal Government Service Vehicle	GSO	Provision of fuel and maintenance for all service vehicles	Small Value Procurement/ Direct Contracting/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	5,660,000.00		Fuel, oil, & lubricants = ₱3,500,000; Repair & Main. - Motor Vehicles = ₱2,160,000;
1. Repair and Maintenance of Roads, Highways, and Bridges	GSO	Maintained roads, drainage and bridges in all barangays	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Repair & Main. - Road Networks = ₱100,000
2. Repair and Maintenance of Artesian Well	GSO	Maintained Water System in all barangays	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		Repair & Main. - Water Supply System = ₱150,000
3. Repair and Maintenance of Buildings	GSO	Maintained LGU Building and Facilities	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	700,000.00		Repair & Main. - Buildings = ₱700,000
4. Repair and Maintenance of Public Cemetery	GSO	Maintained public structures in the cemetery	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		Repair & Main. - Other Structure = ₱300,000
5. Repair and Maintenance of Plaza, Parks, and Monument	GSO	Well Maintained Plaza, Parks, and Monument within the municipality	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		Repair & Main. - Parks, Plazas, Monument = ₱300,000
6. Repair and Maintenance of Other Structures	GSO	Maintained Public Structures	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	350,000.00		Repair & Main. - Other Structure = ₱350,000

7. Rehabilitation of Multi-Purpose Building Roofing	GSO	Restored roof and enhanced structural integrity of the Multi-Purpose Building	Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund	800,000.00		CO: Office Buildings = ₱800,000
1. Effective traffic operations to ease traffic congestion	GSO	Effective Traffic Operations	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,350,000.00		Other Gen Services = ₱1,350,000
2. Capability building activities with training and seminars	GSO	Traffic enforcers were trained and aware with the traffic rules and regulations	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Travelling Exp = ₱25,000; Training Exp = ₱25,000
3. Ensure safety and protection of traffic enforcers	GSO	Traffic enforcers were insured and equipped with proper uniform, weather protection, reflectorized vest, and gloves	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	64,000.00		Other Supplies = ₱50,000; Insurance Exp = ₱14,000
4. Provision of Operation Tools and Equipments	GSO	Provided PPEs, radio, megaphone, and tools	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	52,000.00		Other Supplies = ₱52,000
6. Payment for the renewal of the communication service plan for traffic enforcers' portable radio equipment	GSO	Operational readiness of 13 radios to support continuous traffic enforcement communication	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	11,000.00		Repair & Main. - Comm. Equip = ₱11,000
1. Conduct/attend trainings, seminars, and meetings	GSO	Trained GSO staffs	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	70,000.00		Training Exp = ₱70,000
2. Procurement of ICT Equipment	GSO	One (1) unit of Computer procured	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	80,000.00		CO: IT Equip. = ₱80,000
3. Procurement of Airconditioning Unit	GSO	Two (2) Airconditioning Unit procured	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	96,000.00		Office Supplies Exp = ₱96,000
A. Aid to Individuals in Crisis Situation	Mayor's Office/ MSWDO	Assistance medical, legal, burial and physyoco-social services to individuals in crisis situation	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	9,000,000.00		Donations = ₱9,000,000
B. Provision of Other Forms of Assistance	Mayor's Office	Assistance other than medical, legal, burial and physyoco-social services	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	13,000,000.00		Donations = ₱13,000,000
D. People's Day	Mayor's Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	3,000,000.00		Representation Exp = ₱600,000; Donations = ₱2,400,000
E. Kadiwa Ng Pangulo	Mayor's Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	500,000.00		Representation Exp = ₱100,000; Donations = ₱400,000
F. Recognition of Latin Honors, and PRC and BAR Topnotchers	Mayor's Office	100% recognized latin honors, and PRC and BAR topnotchers	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		Awards/Rewards Exp = ₱1,000,000
G. Serbisyong May Pagmamahal Program	Mayor's Office	Linkage to National Agencies' Assistance Program Established	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	500,000.00		Other General Services = ₱500,000
<b>II. Public Employment Service Program</b>	<b>PESO</b>	Landline/Internet service provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	48,000.00		Telephone Exp (Landline) = ₱48,000
A. Local Recruitment Activity (LRA) Special Recruitment Activity, Job Fair and other PESO Activities	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	10/2026	General Fund	80,000.00		Printing & Pub. Exp = ₱3,000; Representation Exp = ₱77,000
B. Community Awareness on Anti Illegal Recruitment and Anti Trafficking in Person (AIR TIP)	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	04/2026	General Fund	20,000.00		Training Exp = ₱20,000
C. Labor Market Information	PESO	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	12,000.00		Printing & Pub. Exp = ₱4,000; Representation Exp = ₱8,000
D. Pre Employment Orientation Seminar (PEOS) and Pre Migration Orientation Seminar (PMOS)	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	25,000.00		Training Exp = ₱25,000

E. Career Development Support Program (CDSP)	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	06/2026	12/2026	General Fund	20,000.00		Training Exp = ₱20,000
F. Basic Employment Service Training and Skills Training	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		Training Exp = ₱150,000
H. Livelihood Training Program	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		Training Exp = ₱250,000
I. Youth Entrepreneurship Program	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	08/2026	General Fund	70,000.00		Training Exp = ₱70,000
1. Trainings/Seminars/Meetings	PESO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	110,000.00		Training Exp = ₱40,000; Representation Exp = ₱70,000
2. Procurement of Office Equipment	PESO	Supply and delivery office table	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	20,000.00		Office Supplies = ₱20,000
A. Registration and verification of youth and youth-serving organizations	LYDO	Internet service provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Internet Subs Exp = ₱30,000
B. Election of the LYDC representatives	LYDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	10,000.00		Representation Exp = ₱10,000
C. Conduct of mandatory and continuing training of SK officials	LYDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	08/2026	09/2026	General Fund	200,000.00		Training Exp = ₱200,000
D. Conduct of mandatory and continuing training of LYDC members	LYDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	09/2026	10/2026	General Fund	150,000.00		Training Exp = ₱150,000
F. Local Youth Development Council and Sangguniang Kabataan Quarterly Meetings	LYDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Representation Exp = ₱30,000
G. Linggo ng Kabataan Celebration	LYDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	08/2026	General Fund	170,000.00		Other Supplies = ₱26,000; Awards/Rewards Exp = ₱20,000; Prizes = ₱32,000; Representation Exp = ₱92,000
H. Youth Sports Program	LYDO	Supply and delivery of Jersey Uniforms, Meals, and Service Fee of Referee for Sports Program	Small Value Procurement/ Direct Contracting	No	LCRB	04/2026	05/2026	General Fund	1,000,000.00		Prizes = ₱200,000; Representation Exp = ₱200,000; Other MOE = ₱600,000
I. Financial Literacy Awareness Campaign	LYDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	30,000.00		Training Exp = ₱30,000
1. Seminars/Trainings/Meetings	LYDO	Seminars/ Trainings Attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Training Exp = ₱30,000
2. Procurement of IT Equipment	LYDO	Supply, delivery, and installation of Computer and Printer	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	90,000.00		Office Supplies = ₱20,000; Capital Outlay: IT Equipment = ₱70,000
3. Procurement of Office Equipment	LYDO	Supply and delivery of Metal Filing Cabinet	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	20,000.00		Office Supplies = ₱20,000
A. Municipal DRRM Council/ Municipal Climate Change Council Meetings	Mayor's Office/ DRRMO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	171,800.00		Representation Exp = ₱171,800
B. MDRRM Office Administrative Function	Mayor's Office/ DRRMO	Internet/ Mobile(Hotline) service provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	65,000.00		Telephone Exp (Mobile) = ₱32,000; Internet Subscription Exp = ₱33,000
C. Procurement of Furniture and Fixtures	Mayor's Office/ DRRMO	One (1) set of Executive Table and Chair; One (1) set of Office Table and Chair; Two (2) Filing Cabinets procured	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Office Supplies Exp = ₱100,000

D. Procurement of ICT Equipment	Mayor's Office/ DRRMO	1 Eco Tank Printer with ADF and WiFi procured	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	49,000.00		Office Supplies Exp = ₱49,000
A. General Administrative and Support Program	MSWDO	Landline/Internet service provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Telephone Exp = ₱50,000
1. Internal Staff Development	MSWDO	Logistic Support for the professional growth and development of the staff	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Training Exp = ₱50,000
2. Regional/National Meeting	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Representation Exp = ₱50,000
3. Camp Coordination and Camp Management and Internally Displaced Person and Protection Seminar	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	06/2026	General Fund	91,780.00		Training Exp = ₱91,780
4. Seminar on Social Protection and Development Report (SPDR) in other related laws	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	05/2026	07/2026	General Fund	100,000.00		Training Exp = ₱100,000
5. Year-End Assessment and General Assembly	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	100,000.00		Travelling Exp (Local) = ₱10,000; Training Exp = ₱90,000
6. Procurement of IT Equipment for concrete databases	MSWDO	Supply and delivery of computers and printers	Competitive Bidding	No	LCRB	01/2026	06/2026	General Fund	430,000.00		Office Supplies = ₱430,000
7. Procurement of Office Equipment	MSWDO	Supply and delivery of printer, cabinet, and camera	Small Value Procurement	No	LCRB	01/2026	06/2026	General Fund	295,000.00		Office Supplies = ₱215,000; Capital Outlay = ₱80,000
8. Procurement of Furniture and Fixtures	MSWDO	Supply and delivery office tables and chairs	Small Value Procurement	No	LCRB	01/2026	06/2026	General Fund	67,000.00		Office Supplies = ₱67,000
A. Supplementary Feeding Program for Day Care Children	MSWDO	Supply and delivery of grocery items for the supplementary feeding program	Competitive Bidding	No	LCRB	06/2026	12/2026	General Fund/ GAD Fund	1,237,000.00		Donations = ₱1,237,000
A. Strengthening Early Child Care and Development (ECCD) Services for Enhanced Child Growth and Education	MSWDO	16 day care centers operated all-year round	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,542,000.00		Other General Services = ₱1,542,000
B. Early Childhood Care and Development Sessions	MSWDO	Two (2) development sessions conducted to 16 Day Care Workers	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Training Exp = ₱50,000
C. Provision of Day Care Materials to Day Care Children	MSWDO	Supply and delivery of day care materials	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	126,000.00		Donations = ₱126,000
D. Operation for NCDC (Electricity and Water)	MSWDO	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	84,000.00		Water Exp = ₱12,000; Electricity Exp = ₱72,000
E. Community Outreach and Engagement	MSWDO/ALS	Strengthened out of school youth mapping and consultation activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Training Exp = ₱20,000
F. Experiential and Skills Building Activities	MSWDO/ALS	Alternative Learning Services provided to out of school youth	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund	150,000.00		Training Exp = ₱150,000
G. Incentives and Support System: Transportation Assistance	DepEd	Alternative Learning Services provided to out of school youth	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Donations = ₱20,000
A. IEC Seminar on Children Rights and Relevant Laws on Child Protection	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	25,000.00		Training Exp = ₱25,000
B. IEC Seminar on Anti-Bullying and Other Relevant Laws Protecting Children from Violence	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	05/2026	General Fund	15,000.00		Training Exp = ₱15,000
C. Formulation Workshop on Standard Operating Procedures in Handling Cases of Children in need of Special Protection	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	120,000.00		Training Exp = ₱120,000
D. Seminar on Children in Need of Special Protection for BCPC and VAWC	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	25,000.00		Training Exp = ₱25,000



F. Girl Child Week Celebration	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund	6,000.00		Printing & Publication = ₱1,000; Representation Exp = ₱5,000
G. Support to 4 institutions (Frontline Ministries, Bahay Pag-asa, Home for Women and Children, and Center for the Welfare and Protection of Children)	MSWDO	4 institutions were given support	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		Donations = ₱40,000
H. National Awareness Week for the Prevention of Child Sexual Abuse and Exploitation	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	02/2026	General Fund	60,000.00		Training Exp = ₱60,000
I. Capacity Development of Multi Disciplinary Action Team	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	77,000.00		Training Exp = ₱77,000
J. Capacity Building Seminar of Local Children Protection Council and LCAT VAWC	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	09/2026	10/2026	General Fund	115,000.00		Training Exp = ₱115,000
K. Seminar on AKO PARA SA BATA	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Training Exp = ₱60,000
1. Children's Month Celebration (Community Walk)	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	11/2026	12/2026	General Fund	13,000.00		Printing & Publication = ₱1,000; Representation Exp = ₱12,000
2. Children's Month Celebration: Municipal Advocacy Activities (Draw and Tell, Singing Contest, Poetry, and Folk Dancing on Children's Month)	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	135,000.00		Office Supplies Exp = ₱5,000; Prizes = ₱85,000; Printing & Publication = ₱1,000; Representation Exp = ₱27,000; Other MOE = ₱17,000
3. Children's Month Celebration: Provincial Day Contest	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	20,000.00		Travelling Exp (Local) = ₱3,000; Representation Exp = ₱17,000
B. Annual BCA Staffs Orientation	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	08/2026	09/2026	General Fund	15,000.00		Training Exp = ₱15,000
C. Barangay Children's Association Assembly	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	50,000.00		Training Exp = ₱50,000
D. Annual Child Representatives Orientation	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	5,000.00		Training Exp = ₱5,000
E. SOCA-State of the Children's Address; SSG-Supreme Student Government	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	05/2026	General Fund	50,000.00		Printing & Publication = ₱1,000; Representation Exp = ₱49,000
F. Early Child Care and Development Upgrading Seminar	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund/ GAD Fund	73,000.00		Training Exp = 73,000
A. LCPC Quarterly Meetings	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Representation Exp = ₱30,000
A. Gender Sensitivity Youth Training	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund/ GAD Fund	42,000.00		Training Exp = 42,000

B. Youth Leadership Training	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund/ GAD Fund	42,000.00		Training Exp = 42,000
A. Pre-Marriage Orientation and Counseling (PMOC)	MSWDO	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	10,000.00		Printing & Publication Exp = P10,000
B. 18-day Campaign MOVE and ERPAT Seminar	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund/ GAD Fund	22,000.00		Training Exp = 22,000
1. 4P's MAC & PL Meeting	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	03/2026	12/2026	General Fund	51,000.00		Representation Exp = ₱51,000
2. Gender Sensitivity Training for 4Ps Male Spouses	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	02/2026	11/2026	General Fund/ GAD Fund	85,000.00		Training Exp = 85,000
3. Pugay Tagumpay Graduation Ceremony	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	30,000.00		Representation Exp = ₱30,000
4. Provincial Operations Meeting/Cluster Meeting	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Representation Exp = ₱20,000
1. Leadership Training for SLP Association Officers	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	33,000.00		Training Exp = P33,000
2. Sustainable Livelihood Program Quarterly Meeting and project Implementation	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	10/2026	General Fund	79,000.00		Representation Exp = ₱79,000
3. Sustainable Livelihood Program-Social Preparation for SLP participants	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	22,000.00		Representation Exp = ₱22,000
4. SLPA Product marketing Training	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	40,000.00		Training Exp = P40,000
E. Blood Usage/Vials Assistance	MSWDO	Provided financial means to at least 15 sick people undergoing blood transfusion and prescribed vials	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Donations = P30,000
F. Pride Month Celebration	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	05/2026	06/2026	General Fund	30,000.00		Office Supplies Exp = P2,000; Prizes = P12,000; Printing & Publication = P1,000; Representation Exp = P6,000; Other MOE = P9,000
G. IEC Campaign on Violence Against Women and Children Relevant Laws	MSWDO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	11/2026	12/2026	General Fund/ GAD Fund	40,000.00		Printing & Publication Exp = P40,000
H. Values Formation Seminar (survivor to build self-worth and resilience)	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	08/2026	09/2026	General Fund/ GAD Fund	35,000.00		Training Exp = P35,000
I. Intensive seminar on Anti-Illegal Recruitment and Anti-Trafficking in Person	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	09/2026	10/2026	General Fund	50,000.00		Training Exp = P50,000
J. Family Day Celebration/Awareness Seminar for Children in Need of Special Protection and their Families	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	08/2026	09/2026	General Fund	80,000.00		Training Exp = P80,000

A. Skills Training for unemployed marginalized, indigent solo parents, and OFW repatriates	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund/ GAD Fund	71,000.00		Training Exp = P71,000
B. IEC Campaign Seminar on RA 11861 Expanded Solo Parents Welfare Act during Solo Parents' Day Celebration	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund/ GAD Fund	153,000.00		Training Exp = P153,000
B. After Care Services	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Representation Exp = ₱50,000
1. Advocacy Parade and Opening Program	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund/ GAD Fund	209,000.00		Other Supplies = P3,000; Printing & Publication = P2,000; Representation Exp = P110,000; Other MOE = P94,000
2. Awarding of Outstanding Women	MSWDO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund/ GAD Fund	15,000.00		Awards/Rewards Exp = P15,000
3. Health and Wellness	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund	113,000.00		Other Supplies = P6,000; Printing & Publication = P2,000; Representation Exp = P45,000; Other MOE = P60,000
4. Juana Got Talent: Dancing Contest	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund	94,000.00		Awards/Rewards Exp = P5,500; Prizes = P30,000; Printing & Publication = P1,000; Representation Exp = P46,000; Other MOE = P11,500
5. Gender Sensitivity Training for LGU Women Employees	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund/ GAD Fund	37,000.00		Training Exp = P37,000
6. Self-Care Hub	MSWDO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	02/2026	03/2026	General Fund	27,000.00		Printing & Publication = P2,000; Representation Exp = P7,500; Other MOE = P17,500
B. 18-Day Campaign - VAWC Officer "Magna Carta for Women and other Relevant Laws/ Gender Sensitivity Orientation"	MSWDO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	43,000.00		Training Exp = P43,000
D. Formulation of VAWC Cases Handling Standard Operating Procedure	Mayor's Office/LGU Multidisciplinary Team	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	06/2026	General Fund	21,000.00		Training Exp = P18,000; Representation Exp = P3,000
A. Facilitation of Senior Citizen's Programs and Services	MSWDO/OSCA	All Senior Citizens in this municipality were served with programs and services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	765,000.00		Internet Subscription Exp = P25,000; Other General Services = P330,000; Donations - P410,000
B. Distribution of Senior Citizen's Booklets and Identification Cards	MSWDO/OSCA	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	30,000.00		Printing & Publication = P30,000
C. Distribution of Social Pension Assistance	MSWDO/OSCA	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	12/2026	General Fund	220,000.00		Printing & Publication = P1,000; Representation Exp = P219,000
E. Capacity Development of Senior Citizen's Implementors	MSWDO/OSCA	One Capacity Development attended for Senior Citizen implementors	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		Travelling Exp = P10,000
F. Elderly Week Celebration: Ballroom Dance Presentation	MSWDO/OSCA	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	09/2026	10/2026	General Fund	20,000.00		Awards/Rewards Exp = P2,000; Printing & Publication = P1,000; Representation Exp = P15,000; Other MOE = P2,000

G. Senior Citizens Night	MSWDO/OSCA	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	09/2026	10/2026	General Fund	30,000.00		Printing & Publication = P1,000; Representation Exp = P29,000
H. Grandparents day Celebration: Dance Competition	MSWDO/OSCA	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	08/2026	09/2026	General Fund	125,000.00		Prizes = P26,500; Printing & Publication = P1,000; Representation Exp = P85,000; Other MOE = P12,500
A. Facilitation of PWD Programs and Services	MSWDO/PDAO	All PWD in the municipality provided with social services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	270,000.00		Donations = P270,000
B. Printing of PWD's purchase booklets	MSWDO/PDAO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	04/2026	General Fund	30,000.00		Printing & Publication = P30,000
C. Autism Consciousness Week Symposim	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	35,000.00		Training Exp = P35,000
D. Information, Education, and Communication (IEC) Campaign	MSWDO/PDAO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	04/2026	General Fund	65,000.00		Printing & Publication = P65,000
E. National Disability Rights Week ( NDRW) Sportsfest 2026, ( Bocce Ball, Chess, Dama, Kadang- Kadang and Sack Race)	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	06/2026	07/2026	General Fund	106,000.00		Office Supplies = P2,000; Prizes = P15,600; Printing & Publication = P1,000; Representation Exp = P70,500; Other MOE = P16,900
G. International Day of Persons with Disabilities (IDPD) Celebration	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	203,000.00		Printing & Publication = P1,000; Representation Exp = P101,000; Donations = P95,000; Other MOE = P6,000
H. Medical Assessment for PWD Individuals with intellectual Disabilities	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement/ Direct Contracting	No	LCRB	06/2026	07/2026	General Fund	92,000.00		Representation Exp = P17,000; Donations = P75,000
I. Capacity Building for PWD Presidents and Implementors	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	09/2026	General Fund	60,000.00		Training Exp = P60,000
J. Capacity Development of PDAO Staffs	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Training Exp = P60,000
K. Hosting of the Association of Laguna Disability Affairs Officers Inc. (ALDAOI) Quarterly Meetings	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	08/2026	09/2026	General Fund	43,000.00		Printing & Publication = P1,000; Representation Exp = P42,000
L. National Women's with Disabilities Month can effectively engage communities, raise awareness, and empower women with disabilities/ March 2026	MSWDO/PDAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	34,000.00		Training Exp = P34,000
M. Quarterly Meeting for Barangay PWD Presidents	MSWDO/PDAO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	03/2026	12/2026	General Fund	32,000.00		Representation Exp = P32,000
I. Primary Health Program	MHO	Primary Health Services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	2,811,000.00		Other General Services = P2,811,000
A. Annual Operation Tule	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	06/2026	General Fund	110,000.00		Drugs & Medicines Exp = P19,350; Medical, Dental & Lab Supplies = P25,850; Representation Exp = P64,800

B. Blood Letting-Red Cross	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Representation Exp = P34,000; Donations = P20,000; Other MOE = P6,000
C. Annual Medical/Physical Exam of Municipal Employees	MHO	Early detection and management of possible illnesses, and prevention of complications	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	168,000.00		Other General Services = P168,000
D. Provision of Essential Drugs	MHO	Supply and delivery of drugs and medicines	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	4,000,000.00		Drugs & Medicines Exp = P4,000,000
E. San Pablo, Alaminos, Rizal, Calauan, Liliw, Nagcarlan Inter Local Health Zone (SPARCLN ILHZ)	MHO	Supply and delivery of meals to be served during the activities	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	160,000.00		Representation Exp = P60,000; Donations = P100,000
G. Health Emergency Preparedness and Response	MHO	Supply and delivery of supplies during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Drugs & Medicines Exp = P46,750; Medical, Dental & Lab Supplies = P24,750; Other Supplies = P28,500
H. Disaster Preparedness and Response	MHO	Supply and delivery of supplies during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	80,000.00		Medical, Dental & Lab Supplies = P80,000
I. Medical Missions: Procurement of drugs and medicines	MHO	Supply and delivery of drugs and medicines	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		Drugs & Medicines Exp = P1,000,000
J. Annual Drug Test of Municipal Employees	MHO	Supply and delivery of supplies during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	105,000.00		Other MOE = P105,000
A. Provision of Delivery Kits to Indigent Pregnant Women	MHO	Supply and delivery of supplies during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	100,000.00		Other Supplies = P100,000
1. Advocacy/forum	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	384,000.00		Training Exp = P384,000
C. Provision of assistance to pregnant for pelvic UTZ to a referral diagnostic center	MHO	Provision of assistance to pregnant for pelvic UTZ to a referral diagnostic center	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	160,000.00		Donations = P160,000
D. Provision of Prenatal Kits (high quality Multivitamins, Ferrous Sulfate & Calcium supplements)	MHO	Supply and delivery of prenatal kits	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	105,000.00		Drugs & Medicines Exp = P105,000
E. Provision of Milk for Pregnant Women	MHO	Supply and delivery of milks for pregnant women	Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund/GAD Fund	504,000.00		Donations = P504,000
1. Provision of Ferrous Sulfate Syrup and Deworming tablets	MHO	Provision of Ferrous Sulfate Syrup and Deworming tablets	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	170,000.00		Drugs & Medicines Exp = P170,000
1. Advocacy forum on Breastfeeding and Nutrition for the first 1000 days of life management	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	76,000.00		Training Exp = P76,000
1. Two-day Refresher courses regarding STD/HIV/AIDS, Reproductive Health, Sexuality, Mental Health	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	39,000.00		Training Exp = P39,000
I. Immunization to 0-12 months old children: Procurement of Penta bialent vaccine	MHO	Procurement of Penta bialent vaccine	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	90,000.00		Drugs & Medicines Exp = P90,000
A. Application of PCF Accreditation to DOH and Philhealth Accreditation E-Konsulta, ABTC, TBDOTS, MCP.	MHO	Application of PCF Accreditation to DOH and Philhealth Accreditation E-Konsulta, ABTC, TBDOTS, MCP	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	15,000.00		Other MOE = P15,000
1. Provision of Anti-TB drugs to adult and children TB cases	MHO	Supply and delivery of supplies to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	325,000.00		Drugs & Medicines Exp = P321,880; Other Supplies = P3,120
3. IEC on National Tuberculosis Program	MHO	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	3,000.00		Printing & Publication = P3,000
1. Misting Operations during Outbreak	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	230,000.00		Other Supplies = P230,000

2. Provision of Dengue RDT (NS1) Kits	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Medical Dental and Laboratory Supplies = P20,000
3. Provision of long lasting insecticidal net window screen 1.5x25meters (mosquito net roll)	MHO	Supply and delivery of supplies and materials to be used during the activities	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	860,000.00		Other Supplies = P860,000
4. IEC on Dengue Prevention and Control	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	12,000.00		Medical, Dental & Lab Supplies = P20,000
1. Provision of Pre-Exposure and Post-Exposure Prophylaxis (PEP)	MHO	Supply and delivery of drugs and medicines	Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	3,600,000.00		Drugs & Medicines Exp = P3,600,000
2. Rabies Vaccination and anti-tetanus immunization	MHO	Supply and delivery of drugs and medicines	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	388,000.00		Drugs & Medicines Exp = P388,000
3. IEC on Rabies Prevention and Control	MHO	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	12,000.00		Printing & Publication = P12,000
1. STD/HIV/AIDS Advocacy Forum	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	30,000.00		Training Exp = P30,000
2. Distribution of Antibiotics for STD (Penicillin, Azithromycin, & Ceftriaxone)	MHO	Supply and delivery of drugs and medicines	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	19,000.00		Drugs & Medicines Exp = P19,000
1. Diabetic/Hypertensive Patients Consultation/Monitoring and Provision of Anti-DM/Hypertensive drugs	MHO	Supply and delivery of drugs, medicines, and supplies	Competitive Bidding/ Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	3,250,000.00		Drugs & Medicines Exp = P3,000,000; Medical, Dental & Lab Supplies = P250,000
1. Screening of Cervical Cancer	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	15,000.00		Medical, Dental & Lab Supplies = P6,000; Representation Exp = P9,000
1. Coordination meeting with the BADAC and MADAC for the preparation and schedule of screening of PWUDs	MHO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	8,000.00		Representation Exp = P8,000
B. Community Based Drug Rehabilitation Program	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	174,000.00		Drugs & Medicines Exp = P5,000; Medical, Dental & Lab Supplies = P26,100; Other Supplies = P600; Printing & Publication = P1,800; Representation Exp = P93,000; Donations = P153,500; Other MOE = P62,000
A. Provision of Progestin Only Pill, Combined Oral Contraceptive Pill, Condom, and Medical Supplies	MHO	Supply and delivery of drugs, medicines, and supplies	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/GAD Fund	112,000.00		Drugs & Medicines Exp = P76,800; Medical, Dental & Lab Supplies = P35,200
A. Children Growth Monitoring Program	MHO	Decreased incidence of Malnutrition	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,554,000.00		Other General Services = P1,554,000
1. Municipal Nutrition Parade	MHO	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	43,000.00		Printing & Publication = P24,000; Representation Exp = P19,000
2. Reproduction and distribution of IEC materials	MHO	Supply and delivery of materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	6,000.00		Printing & Publication = P6,000
3. Well Baby Contest	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	23,000.00		Office Supplies Exp = P500; Prizes = P12,500; Printing & Publication = P1,000; Representation Exp = P6,000; Other MOE = P3,000
4. Slogan and Poster making contest	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	44,000.00		Office Supplies Exp = P13,700; Prizes = P17,500; Printing & Publication = P800; Representation Exp = P9,000; Other MOE = P3,000
C. Complementary Feeding Program	MHO	Supply and delivery of drugs and medicines	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	317,000.00		Drugs & Medicines Exp = P317,000
1. Orientation Seminar	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	126,000.00		Training Exp = P126,000
E. BNS Learning Development Intervention and Nutrition Coordinators	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	120,000.00		Training Exp = P120,000

F. Municipal Nutrition Committee Meeting	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		Representation Exp = P10,000
H. Procurement of salter weighing scale	MHO	Supply and delivery of supplies to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	6,000.00		Other Supplies = P6,000
I. Procurement of heightboard (wood)	MHO	Supply and delivery of supplies to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	54,000.00		Other Supplies = P54,000
1. Conduct of Food Handler's Seminar	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	6,000.00		Training Exp = P6,000
B. Provision of health cards and sanitary permits to business establishments	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	28,000.00		Environment/Sanitary Services = P28,000
C. Safe Water Program	MHO	Supply and delivery of supplies and materials to be used during the activities	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	102,000.00		Environment/Sanitary Services = P102,000
D. Palikuran sa Bawat Tahanan Program: Procurement of toilet bowl	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	9,000.00		Environment/Sanitary Services = P9,000
IX. Emerging and Re-emerging Infectious Disease Program	MHO	Supply and delivery of drugs, medicines, and supplies	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Drugs & Medicines Exp = P30,000; Medical, Dental & Lab Supplies = P30,000
X. Disease Surveillance Program	MHO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	28,000.00		Other Supplies = P5,500; Telephone Exp (Mobile) = P18,000; Printing & Publication Exp = P4,500
XI. Other Health Ancillary Program	MHO	Ancillary Services	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	590,000.00		Electricity Exp = P500,000; Telephone Exp (Landline) = P18,000; Telephone Exp (Mobile) = P24,000; Internet Subscription Exp = P48,000
A. Honoraria for BHW	MHO	Better health care services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,974,000.00		Other General Services = P1,974,000
B. Gasoline and maintenance expenses of Patient Transport Vehicles	MHO	Better health care services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	350,000.00		Fuel, Oil & lubricants Exp = P300,000
C. Medical/Dental Services	MHO	Supply and delivery of supplies to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	255,000.00		Medical, Dental & Lab Supplies = P255,000
D. Laboratory Testing Services	MHO	Supply and delivery of supplies to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	160,000.00		Medical, Dental & Lab Supplies = P160,000
1. Trainings, Seminars and Meetings	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Training Exp = P20,000; Representation Exp = P40,000
3. Capacity Development of BHWs/ Annual Assessment and Evaluation (1day)	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	27,000.00		Training Exp = P27,000
4. Capacity Development of BNS/ Annual Assessment and Evaluation (1day)	MHO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	21,000.00		Training Exp = P21,000
5. Procurement of IT Equipment	MHO	Supply, delivery and installation of computers and computer server	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	320,000.00		Repair & Main. - ICT Equip = P20,000; Capital Outlay: IT Equipment = P300,000
6. Procurement of Office Supplies and Office Equipment	MHO	Supply and delivery of office supplies and office equipment	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	455,000.00		Office Supplies Exp = P72,000; Other Supplies = P300,000; Repair & Main. - ICT Equip = P20,000; Capital Outlay: Office Equipment = P63,000
A. Laboratory fee (ekonsulta)	MHO	Better health care services	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,000,000.00		Other MOE = P1,000,000
A. Tourism Database Management	Tourism Office	Internet service provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	19,000.00		Internet Subs. Exp = P19,000

B. Tourism Council Meetings/Barangay meetings and Hosting of TOLL meeting	Tourism Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	160,000.00		Representation Exp = P160,000
C. Eco-tourism site Activities (Downhill bike race competition, Hiking, Tourist Spot Mapping, Etc.)	Tourism Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Representation Exp = P50,000
1. Anilag Festival	Tourism Office	Supply and delivery of meals to be served during the activities; Supply, delivery, and installation of supplies and materials to be used during the activities	Small Value Procurement/ Direct Contracting/ Competitive Bidding	No	LCRB	01/2026	03/2026	General Fund	616,000.00		Travelling Exp = P40,000; Fuel, Oil and Lubricants Exp = P30,000; Printing & Publication Exp = P40,000; Representation Exp = P56,000; Other MOE = P450,000
2. Foundation Day of Alaminos, Laguna	Tourism Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	105,000.00		Awards/Rewards Exp = P12,000; Prizes = P30,000; Representation Exp = P40,000; Other MOE = P23,000
3. Coramblan Festival	Tourism Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement/ Direct Contracting/ Competitive Bidding	No	LCRB	08/2026	10/2026	General Fund	1,057,000.00		Awards/Rewards Exp = P9,000; Prizes = P376,000; Representation Exp = P226,000; Donations = P350,000; Other MOE = P96,000
F. Installation of Decorations	Tourism Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	07/2026	12/2026	General Fund	300,000.00		Repair & Main. - Parks, Plazas, Monuments = P250,000; Printing & Publication = P30,000; Representation Exp = P20,000
1. Cultural Competition (Music and the Arts)	Tourism Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	12/2026	General Fund	100,000.00		Other Supplies = P18,000; Awards/Rewards Exp = P3,500; Prizes = P60,000; Representation Exp = P6,500; Other MOE = P12,000
2. Signages and Markers	Tourism Office	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	12/2026	General Fund	100,000.00		Other MOE = P100,000
3. Awareness Seminar on the Flag and Heraldic Code of the Philippines (R.A. 8491), Kwentong Bayan ng Alaminos, Laguna and Distribution of IEC campaign materials	Tourism Office	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	37,000.00		Training Exp = P37,000
I. Paskong Alaminos	Tourism Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	175,000.00		Awards/Rewards Exp = P6,000; Prizes = P146,000; Printing & Publication Exp = P2,000; Representation Exp = P15,000; Other MOE = P6,000
J. Monitoring and Supervision of Tourism Establishments	Tourism Office	Inspection and Monitoring Reports of Tourism Establishments	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	10,000.00		Travelling Exp = P10,000
1. Holiday Celebrations	Tourism Office	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	250,000.00		Prizes = P60,000; Representation Exp = P70,000; Other MOE = 120,000
2. Tourism Promotion	Tourism Office	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	125,000.00		Advertising Exp = P75,000; Printing & Publication Exp = P50,000
1. Trainings/Seminars/Conventions/ Meetings/Lakbay Aral/Benchmarks	Tourism Office	Seminars/trainings/meeting s/conventions/Lakbay Aral/benchmarks held and/or attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Training Exp = P30,000
1. Meetings/Dialogs with Business Establishments and Potential Investors	Tourism Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Representation Exp. = P50,000
3. Communications Plan	Tourism Office	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	113,000.00		Training Exp = P113,000
5. Alaminos Business Forum	Tourism Office	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	137,000.00		Awards/Rewards Exp = P12,000; Representation Exp = P125,000



6. Trainings/Seminars/Conventions/Meetings/Lakbay Aral/Benchmarkings	Tourism Office	Seminars/trainings/meeting s/conventions/Lakbay Aral/benchmarkings held and/or attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Training Exp = P30,000
A. Maintenance of Public Market	Market	Clean and Well-maintained Public Market	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	1,200,000.00		Electricity Exp = P800,000; Other MOE = P400,000
1. Procurement of Janitorial supplies	Market	Purchased of Janitorial Supplies	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Other Supplies = P50,000
2. Repair & Maintenance of Public Market	Market	Public Market facilities, public comfort room, office, roof & trusses, water tank, lightings are repaired	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	245,000.00		Repair & Main. - Markets = P245,000
A. Environment Protection and Enforcement Program	MENRO	Internet service provider	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	108,856.00		Internet Subs. Exp = P25,000; Other MOE = P83,856
1. Solid Waste Management Inspection Activity	MENRO	Fuel expenses for the conduct of solid waste management inspections	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	5,000.00		Fuel, Oil & Lubricants Exp = P5,000
2. Liquid Waste Management Inspection Activity	MENRO	Fuel expenses for the conduct of solid waste management inspections	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	5,000.00		Fuel, Oil & Lubricants Exp = P5,000
3. Air Quality Management Inspection Activity	MENRO	Fuel expenses for the conduct of solid waste management inspections	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	5,000.00		Fuel, Oil & Lubricants Exp = P5,000
5. Monitoring of Illegal Cutting of Trees Activities	MENRO	Fuel expenses for the conduct of solid waste management inspections	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	5,000.00		Fuel, Oil & Lubricants Exp = P5,000
6. Monitoring - other ENR Laws	MENRO	Fuel expenses for the conduct of solid waste management inspections	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	5,000.00		Fuel, Oil & Lubricants Exp = P5,000
9. Repair and Maintenance of Monitoring Vehicle	MENRO	Procurement of services, parts, and materials for the maintenance of monitoring vehicles	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		Repair & Main. - Motor = P25,000
B. Environmental Preservation Awareness Program	MENRO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	20,000.00		Printing & Publication Exp = P20,000
1. Distribution of IEC materials, tarpaulins, flyers, tshirts	MENRO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	05/2026	General Fund	60,000.00		Other Supplies = P30,000; Printing & Publication Exp = P30,000
2. Information, Education, and Communication (IEC) Campaign on Zero Waste Movement	MENRO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	04/2026	General Fund	95,000.00		Printing & Publication Exp = P95,000
3. Manila Bay Clean up Rehabilitation and Preservation Program	MENRO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	04/2026	05/2026	General Fund	30,000.00		Representation Exp = P30,000
4. MBCRPP meetings, inspection, MBDS forms printing and submissions	MENRO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		Representation Exp = P25,000
5. Solid Waste Management Board (SWMB) Meeting	MENRO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	25,000.00		Representation Exp = P25,000
1. Material Recovery Operation, Management and Maintenance	MENRO	Material Recovery Operation	Small Value Procurement/ Direct Contracting/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	10,819,600.00		Water Exp = P20,000; Electricity Exp = P36,000; Environment/Sanitary Services = P10,763,600
2. Transfer of residual wastes	MENRO	Fuel expenses for the municipal dumptrucks	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Fuel, Oil & Lubricants Exp = P100,000
3. Repair and Maintenance of Dump Trucks	MENRO	Various repairs and parts for maintenance of dumptrucks	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	300,000.00		Repair & Main. - Motor = P300,000

4. Repair and Maintenance of Materials Recovery Facility (MRF)	MENRO	Labor and materials for the structural repairs in the MRF; Labor and materials for the repair and maintenance of MRF machineries	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		Repair & Main. - Other Structure = P75,000; Repair & Main. - Machinery = P75,000
1. Conduct/attend Training/Seminars/Meeting	MENRO	Various repairs and parts for maintenance of dumptrucks	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	45,000.00		Training Exp = P45,000
1. Distribution of Vegetable Seeds and Farm Ready Seedlings	MAO	Supply and delivery of seeds and seedlings; and meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	250,000.00		Agricultural and Marine Supplies Expense = P220,000; Representation Exp = P30,000
2. Nursery Operation	MAO	Farm ready seedlings	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	300,000.00		Agricultural and Marine Supplies Expense = P87,000; Water Exp = P3,000; Other General Services = P210,000
3. Demo Farm	MAO	Hydroponics established; Container Gardening; Planting and propagation of other crops; Planting of herbs and spices; Net House	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	430,000.00		Agricultural and Marine Supplies Expense = P210,000; Other General Services = P220,000
4. Green Corn Development (Purchase and Distribution of Hybrid Corn Seeds)	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Agricultural and Marine Supplies Expense = P90,000; Representation Exp = P10,000
5. Distribution of Fruit Bearing Trees	MAO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		Agricultural and Marine Supplies Expense = P150,000
6. Taniman sa Barangay	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	160,000.00		Training Exp = P50,000; Agricultural and Marine Supplies Expense = P100,000; Representation Exp = P10,000
1. Farmers Field School on Vegetable production/FAITH Garden	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	30,000.00		Training Exp = P30,000
2. Production of Organic Fertilizer	MAO	Production of Vermicast/Vermicompost, Biowaste composted	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	345,000.00		Other General Services = P290,000; Repair and Maintenance - Agricultural = P50,000; Advertising Exp = P5,000
3. Stingless Bee Development	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	230,000.00		Training Exp = P80,000; Agricultural and Marine Supplies Expense = P100,000; Advertising Exp = P50,000
4. Native Pigs Dispersal	MAO	Supply and delivery of native pigs for dispersal	Small Value Procurement	No	LCRB	10/2026	12/2026	General Fund	100,000.00		Other MOE = P100,000
1. Anti Rabies Vaccination	MAO	Supply and delivery of drugs and medicines	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		Drugs & Medicines Exp = P200,000
2. Responsible Pet Ownership Campaign (Poster, Dog Walk, Tshirt, Tarpaulin, etc.)	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	100,000.00		Awards/Rewards = P25,000; Prizes = P10,000; Advertising Exp = P45,000; Representation Exp = P20,000
3. Dog and Cat Population Control (Neutering)	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	03/2026	09/2026	General Fund	200,000.00		Drugs & Medicines Exp = P70,000; Other Supplies = P30,000; Representation Exp = P100,000
B. Treatment of Livestock, Deworming, Vaccination and Inspection	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	230,000.00		Drugs & Medicines Exp = P130,000; Agricultural and Marine Supplies Expense = P100,000
C. Surveillance and Monitoring	MAO	Animal health monitored	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	260,000.00		Training Exp = P50,000; Other General Services = P210,000
2. Swine Up-grading Project	MAO	Increased Food Production/Additional Income	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Other MOE = P50,000

B. Distribution of Farm Tools	MAO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	235,000.00		Fuel,oil and lubricants Expense = P7,500; Donations = P227,500
C. Rainwater Catchment Project	MAO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	200,000.00		Agricultural and Marine Supplies Expense = P200,000
D. Purchase of Pelletizer/ bio shredder	MAO	Supply and delivery of Pelletizer/ bio shredder	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	60,000.00		Other Property Plant and Equipment = P60,000
IV. Operation and Maintenance of Farm Machineries	MAO	Easier Land Preparation through mechanization	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	200,000.00		Fuel,oil and lubricants Expense = P50,000; Repair and Maintenance - Agricultural = P150,000
V. Assistance to Agri-tourism Development/Model farm/Demo-Farms	MAO	Show-case of Technology, Identification and Assistance to Potential Agri-Tourism Farms	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	General Fund	700,000.00		Other MOE = P700,000
A. Farmer's Training/Seminar and Livelihood	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund/ GAD Fund	105,000.00		Training Exp = P105,000
B. Capacity Building and IEC Campaign	MAO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	669,000.00		Travelling Exp = P30,000; Training Exp = P290,000; Postage & Courier Services = P1,000; Telephone Exp (Landline) = P30,000; Telephone Exp (Mobile) = P24,000; Advertising Exp = P50,000; Representation Exp = P164,000
VII. Meat Inspector Services	MAO	Meat establishment regulated	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	258,000.00		Other General Services = P254,000; Representation Exp = P4,000
VIII. Personnel Capability Development	MAO	Attended Trainings/Seminars	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	150,000.00		Training Exp = P150,000
I. Engineering and Infrastructure Management Program	MEO	Landline/Internet Service provider	Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	24,000.00		Telephone Exp (Mobile) = P24,000
1. Conduct regular inspection and issue Notice of Violations	MEO	Conducted inspection and issued notice of violations	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	14,000.00		Postage & Courier Services = P2,000; Telephone Exp (Mobile) = P12,000
1. Trainings/Seminars/Meetings	MEO	Six (6) trainings/seminars/meeting s attended	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Training Exp = P50,000
2. Procurement of Books and Guides	MEO	Procurement of books and guides	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	2,000.00		Textbook and Instructional Materials Exp. = P2,000
3. Procurement of Computer Software	MEO	Office Software Subscription	Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	50,000.00		Office Supplies Exp = P50,000
4. Procurement of IT Equipment	MEO	Supply, delivery, and installation of printer/scanner, monitor, and HDMI cables	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	70,000.00		Office Supplies Exp = P70,000
5. Procurement of Office Equipment	MEO	Supply, delivery, and installation of television	Small Value Procurement	No	LCRB	01/2026	03/2026	General Fund	40,000.00		Office Supplies Exp = P40,000
6. Year-end Assessment	MEO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	11/2026	12/2026	General Fund	20,000.00		Representation Exp = P20,000
A. Land Development of New Government Center, Barangay San Agustin, Alaminos, Laguna (Site Grading, Construction of Roads, Drainage System, and Perimeter Fence)	MEO	Land Development of New Government Center, Barangay San Agustin, Alaminos, Laguna (Site Grading, Construction of Roads, Drainage System, and Perimeter Fence)	Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund/ 20% Development Fund	29,770,000.00		
B. Digitalization of LGU Operations (Software Development for Real Property, Treasury and Accounting Systems)	Mayor's Office/ MPDO	Digitalization of LGU Operations (Software Development for Real Property, Treasury and Accounting Systems)	Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund/ 20% Development Fund	20,000,000.00		
C. Construction of Fencing and Playground at ECCD Building, Barangay San Agustin, Alaminos, Laguna	Mayor's Office/MSWDO	Construction of Fencing and Playground at ECCD Building, Barangay San Agustin, Alaminos, Laguna	Competitive Bidding	NO	LCRB	01/2026	12/2026	General Fund/ 20% Development Fund	500,000.00		
II. Aid to Barangay	Mayor's Office		Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	General Fund	450,000.00		

1. River Clean-Up Activities	MENRO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	255,000.00		Other Supplies = P120,000; Representation Exp. = P130,000
2. Tree Planting and Nurturing Activities	MENRO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	175,000.00		Other Supplies = P87,500; Representation Exp. = P67,500; Other MOE = P20,000
3. Water Quality Monitoring	MENRO	Supply and delivery of meals to be served, and supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	80,000.00		Environment/Sanitary Services = P85,000
A. DRRM/CCA Plans	MPDO/ MDRRMO	Formulation, Workshop and Publication of CLUP, DRRM/CCA Related Plans	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	LDRRMF	1,000,000.00		Training Exp. = P101,000; Other MOE = P899,000
B. DRRM/CCA Trainings	Mayor's Office/ MDRRMO/ MYDO/MSWDO	Conduct of Trainings, Seminars, Workshops and other capability development	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	1,000,000.00		Training Exp. = P1,000,000
C. MDRRMO Capacity Development Program	Mayor's Office/ MDRRMO	Well-trained and pro- active personnel	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	80,000.00		Training Exp. = P80,000
D. DRRM Public Awareness Program	MDRRMO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	80,000.00		Office Supplies Exp. = P80,000
E. National Disaster Resilience Month (NDRM)	MDRRMO	Observance of the National Disaster Resilience Month on July	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	300,000.00		Training Exp. = P300,000
F. Nationwide Simultaneous Earthquake Drill (NSED)	Mayor's Office/ MDRRMO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	120,000.00		Representation Exp. = P120,000
G. DRRM Equipment & Supplies	MDRRMO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	956,000.00		Other Supplies = P956,000
H. Evacuation Center Equipment & Supplies	MDRRMO	Supply and delivery of supplies and materials to be used during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	200,000.00		Other Supplies = P200,000
1. Operations Center	GSO/ MDRRMO	Functional Operations Center	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	50,000.00		Repair & Main. - Buildings = P50,000
2. Evacuation Center	GSO/ MDRRMO	Functional Evacuation Center	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	20,000.00		Repair & Main. - Buildings = P20,000
3. Utilities	GSO/ MDRRMO	Payment of Utilities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	80,000.00		Water Exp. = P40,000; Electricity Exp = P40,000
4. Vehicles	GSO/ MDRRMO	Operational & Conditioned Vehicles	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	750,000.00		Repair & Main. - Motor = P750,000
5. Fuel	GSO/ MDRRMO	Payment of Fuel	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	650,000.00		Fuel, oil, & lubricants exp. = P650,000
6. Equipment & Tools	GSO/ MDRRMO	Maintained Equipment & Tools	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	60,000.00		Repair & Main. - DRR Equip = P60,000
7. Radio Communications & Subscription	GSO/ MDRRMO	Payment of Load Subscription of PoC Radio	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	50,000.00		Repair & Main. - Communication = P50,000
8. Early Warning System & Subscription	GSO/ MDRRMO	EWS Maintenance & Subscription	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	50,000.00		Repair & Main. - ICT Equip = P50,000
9. CCTV	GSO/ MDRRMO	Functional LGU CCTV	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	2,000,000.00		CO: ICT Equip = P2,000,000
10. Permits & Licenses	GSO/ MDRRMO	Permits & Licenses of Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	10,000.00		Repair & Main. - Communication = P10,000
J. Construction DRRM Office	Mayor's Office/ MEO/ MDRRMO	Construction of Climate Resilient DRRM Office with Operations Center	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF/ STF 2024/ Other	7,000,000.00		CO: Office Buildings = P7,000,000
A. Deployment of Incident Management Team (IMT) and Activation of Emergency Operations Center (EOC)	Mayor's Office/ MDRRMO	Supply and delivery of meals to be served during the activities	Small Value Procurement	No	LCRB	01/2026	12/2026	LDRRMF	500,000.00		Representation Exp. = P500,000
B. Alaminos 24/7 Operations Center Mobilization MDRRM Emergency Response Team -- 21 P x 450 x 28 D x 12 M	MDRRMO	Response team are organized and available in times of emergency	Small Value Procurement/ Direct Contracting	No	LCRB	01/2026	12/2026	LDRRMF	3,176,000.00		Other General Services = P3,176,000

C. Emergency Relief Assistance (ERA)	Mayor's Office/ MSWDO	Provision of Food and Non-Food Items (F/NFI), Implementation of NIE and CCCM and MHPSS	Small Value Procurement	No	LCRB	01/2026	12/2026	STF 2025	700,000.00		Donations = P700,000
A. Assistance to Disaster Affected Population (ADAP)	Mayor's Office/ MSWDO	Provision of Financial Aid to Disaster Affected Population	Small Value Procurement	No	LCRB	01/2026	12/2026	STF 2025	500,000.00		Donations = P500,000
B. Build Back Better Rehabilitation of Damaged Infrastructure/Facilities	Mayor's Office/ GSO/ MEO	Damaged public properties due to disaster are repaired or rehabilitated	Small Value Procurement	No	LCRB	01/2026	12/2026	STF 2025	500,000.00		Donations = P500,000
VII. Quick Response	Mayor's Office/ MSWDO/ MDRRMO	Funds are available in case of State-of-Calamity (SoC)	Small Value Procurement	No	LCRB	01/2026	12/2026	30% QRF	5,118,000.00		Donations = P5,118,000
A. School, Office Supplies and Testing Materials (1st to 4th Quarter)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	Special Education Fund	450,000.00		
1. Office folding Divider-regular 4( 3,000each) ( De Mesa ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	12,000.00		
2. Office folding Divider heavy duty( 9,000each) - Alaminos SO	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	9,000.00		
3. 4-DRAWER STEEL LATERAL FILING CABINET(De Mesa ES and Alaminos SO 15,000 each)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	30,000.00		
4. 55 inches Smart TV(30,000 each) (Palma ES(2)San Andres ES (1)San Benito ES (2))	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	150,000.00		
5. Printer with Scanner(Palma ES-1, San Benito Es-1, Santa Rosa ES-1)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	30,000.00		
6. L Shape Office Table with swivel chair (San Agustin ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	40,000.00		
7. Heavy duty power sprayer(San Agustin ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	10,000.00		
8. Party Box Encore 2 Party Speaker with 2 wireless mic (San Andres ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	25,000.00		
9. Lawn Mower (Ponciano Alzona ES, San Ildefonso ES) 15,000 each	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	30,000.00		
10. Dining chairs (6pcs.)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	12,000.00		
11. Sala Set (San Roque ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	15,000.00		
12. 43 Inches Smart TV (San Roque ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	20,000.00		
13. Printer with scanner for long bond paper (San Roque ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	15,000.00		
14. 55 inches SMART TV(BE Fandalian MINHS)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	20,000.00		
15. Industrial Stand Fan (10,000.00 each) BE Fandalian MINHS(3) De Mesa ES(2)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	60,000.00		
16. L Shape Sala Set (Sta. Rosa ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	30,000.00		
17. Regular Teachers table 2 pcs. (10,000.00 each) Sta. Rosa ES	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	20,000.00		
18. 2 speakers with Mixer & wireless mic (San Ildefonso ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	30,000.00		
19. Office Table (San Ildefonso ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	15,000.00		

20. Swivel Chair - Alaminos INHS	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	10,000.00		
C. Photocopier Supplies and Repair	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials; repair of equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	49,000.00		
D. Electric Bill - ( District Office)	DepEd - Alaminos, Laguna	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	300,000.00		
E. Water Bill - (District Office)	DepEd - Alaminos, Laguna	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	10,000.00		
F. Telephone Expenses (Internet, Telephone Bills and communication allowance of District Supervisor - District Office)	DepEd - Alaminos, Laguna	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	100,000.00		
G. Repair and Maintenance of Office Facilities/Equipment	DepEd - Alaminos, Laguna	Repair and Maintenance of Office Facilities/Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	35,000.00		
H. Subsidy for the 3 Watchman of Alaminos E/S ( P 3,000.00 X 12 mos)	DepEd - Alaminos, Laguna		Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	108,000.00		
I. Security Guards Alaminos ES(1),Alaminos INHS(1), San Benito ES(1),San Agustin ES(1), Del Carmen ES(1), Ponciano Alzona ES(1),San Andres ES(1), San Ildefonso ES(1),San Miguel ES(1), Ibayiw INHS (2),Palma ES(1), San Roque ES(1), De Mesa ES (1), Santa Rosa ES(1), Buenaventura EFIMNHS (1)- Php 8,000.00 x 16 persons x 12 mos.)	DepEd - Alaminos, Laguna	Job Order Utility/Security Guards	Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	1,536,000.00		
J. Utility worker of San Ildefonso ES (1), San Benito ES (1), Palma ES (1), Delcarmen ES (1), San Juan ES (1), San Roque ES (1), San Miguel ES (1), San Andres ES (2), Alaminos ES(2), Santa Rosa ES(1), Alaminos INHS(1),San Agustin ES(1), De Mesa ES(1), BE Fandalian MINHS(1) and District Office (2) ( Php. 8,000.00 x 17 person x 12 mos.)	DepEd - Alaminos, Laguna	Job Order Utility/Security Guards	Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	1,632,000.00		
4 Teacher Assistant - (Php 11,000 x 12 mos.)	DepEd - Alaminos, Laguna	School Operations	Direct Contracting	No	LCRB	01/2026	12/2026	Special Education Fund	528,000.00		
L. Transportation expenses (Delivery of Modules and other related activities)	DepEd - Alaminos, Laguna	School Operations	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	50,000.00		
Rehabilitation of ICT Building at Del Carmen Elementary School	DepEd - Alaminos, Laguna	Rehabilitation of School Building and Facilities	Competitive Bidding	No	LCRB	01/2026	03/2026	Special Education Fund	625,000.00		
Rewiring of Del Carmen Elementary School	DepEd - Alaminos, Laguna	Repair and Maintenance of School Building and Facilities	Competitive Bidding	No	LCRB	04/2026	06/2026	Special Education Fund	625,000.00		
Construction of Covered Pathway at Alaminos Elementary School	DepEd - Alaminos, Laguna	Construction/ of School Building and Facilities	Competitive Bidding	No	LCRB	01/2026	03/2026	Special Education Fund	550,000.00		
Construction of Covered Pathway at Ibayiw Integrated National School	DepEd - Alaminos, Laguna	Construction of School Building and Facilities	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	250,000.00		
Rehabilitation of SBP at Palma Elementary School	DepEd - Alaminos, Laguna	Rehabilitation of School Building and Facilities	Competitive Bidding	No	LCRB	04/2026	06/2026	Special Education Fund	450,000.00		
Repair and Improvement of Danton Q. Bueser Building Phase 2 at BE Fandalian MINHS	DepEd - Alaminos, Laguna	Improvement/ Repair and Maintenance of School Building and Facilities	Competitive Bidding	No	LCRB	07/2026	09/2026	Special Education Fund	600,000.00		
Rehabilitation of Teresita Ningning Lazaro Building at Santa Rosa Elementary School	DepEd - Alaminos, Laguna	Rehabilitation of School Building and Facilities	Competitive Bidding	No	LCRB	04/2026	06/2026	Special Education Fund	900,000.00		
Construction of GSP Building at Los Banos Hub, Los Banos, Laguna	DepEd - Alaminos, Laguna	Construction of School Building and Facilities	Competitive Bidding	No	LCRB	01/2026	03/2026	Special Education Fund	1,000,000.00		
Repair of Doors and Windows of DPWH Building at Alaminos Elementary School	DepEd - Alaminos, Laguna	Repair and Maintenance of School Building and Facilities	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	300,000.00		

Repair and Improvement of School Stage at Alaminos Integrated National High School Phase 2	DepEd - Alaminos, Laguna	Improvement/ Repair and Maintenance of School Building and Facilities	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	350,000.00		
Repair and Improvement of Toilet Facilities at Alaminos Intergrated National High School	DepEd - Alaminos, Laguna	Improvement/ Repair and Maintenance of School Building and Facilities	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	250,000.00		
Repair and Improvement of Bayanihan Annex Building at Ponciano Alzona ES	DepEd - Alaminos, Laguna	Improvement/ Repair and Maintenance of School Building and Facilities	Competitive Bidding	No	LCRB	07/2026	09/2026	Special Education Fund	725,000.00		
Rehabilitation of SBP 911 Building at Palma Elementary School	DepEd - Alaminos, Laguna	Rehabilitation of School Building and Facilities	Competitive Bidding	No	LCRB	07/2026	09/2026	Special Education Fund	750,000.00		
Expansion of School Perimeter Fence at San Roque Elementary School	DepEd - Alaminos, Laguna	Construction/ Improvement of School Building and Facilities	Small Value Procurement	No	LCRB	04/2026	06/2026	Special Education Fund	350,000.00		
Ibayiw Integrated National High School Purchase of Lot	DepEd - Alaminos, Laguna	Procurement of Lot	Competitive Bidding	No	LCRB	07/2026	09/2026	Special Education Fund	1,000,000.00		
Repair and Improvement of Bagong Lipunan Building at San Andres Elementary School	DepEd - Alaminos, Laguna	Improvement/ Repair and Maintenance of School Building and Facilities	Competitive Bidding	No	LCRB	07/2026	09/2026	Special Education Fund	700,000.00		
2 Speakers with stand with complete wiring for Alaminos ES	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	60,000.00		
Conference table for 50 seaters ( Ibayiw INHS)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	60,000.00		
Heavy Duty Sound System (Del Carmen ES)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	60,000.00		
Alaminos Sub-Office Laptop (2)	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	120,000.00		
De Mesa ES Laptop	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	60,000.00		
Ibayiw INHS Laptop	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	60,000.00		
Alaminos Sub Office Cubicle	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	120,000.00		
Split Type AC 2HP- Ponciano Alzona ES	DepEd - Alaminos, Laguna	Supply and delivery of supplies and materials	Small Value Procurement	No	LCRB	01/2026	03/2026	Special Education Fund	60,000.00		
Sports - Elementary, Secondary, ALS, SPED	DepEd - Alaminos, Laguna	Elementary,Secondary - Sports Competition(District Level, Unit Level, Division Level, One Laguna, Regional Level and Palarong Pambansa) Trainings, Training Equipment, Food, Uniforms,Transportation, Honorarium of trainors	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	Special Education Fund	1,500,000.00		
Research - Elementary and Secondary	DepEd - Alaminos, Laguna	Registration/Trainings (Materials, Certificates, Honoraria of Resource Speaker (if any) /Venue/Transportation/Food	Small Value Procurement/ Competitive Bidding	No	LCRB	01/2026	12/2026	Special Education Fund	500,000.00		
SCOUTING ACTIVITIES	DepEd - Alaminos, Laguna	Boy Scout and Girl Scouts - Registration/Trainings (Materials, Certificates, Honoraria of Resource Speaker (if any) /Venue/Transportation/Food	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	150,000.00		
CAMPUS JOURNALISM- Elementary and Secondary	DepEd - Alaminos, Laguna	Registration/Trainings (Materials, Certificates, Honoraria of Resource Speaker (if any)/Venue/Transportation/ Food	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	150,000.00		

LEADERSHIP TRAINING AND VALUES FORMATION	DepEd - Alaminos, Laguna	Registration/Trainings (Materials, Certificates, Honoraria of Resource Speaker (if any) /Venue/Transportation/Food	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	200,000.00		
GULAYAN SA PAARALAN and Zero Waste Management Contest Incentives, food and honorarium of judges	DepEd - Alaminos, Laguna	GULAYAN SA PAARALAN and Zero Waste Management (Supplies, Food, Transportation, Registration, Honorarium)	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	150,000.00		
Academic Contest - Elementary and Secondary	DepEd - Alaminos, Laguna	All Subject Area Contest (Materials, Food, Transportation, Registration, Honorarium)	Small Value Procurement	No	LCRB	01/2026	12/2026	Special Education Fund	150,000.00		
SNED Medical Assistance	DepEd - Alaminos, Laguna	All Subject Area Contest (Materials, Food, Transportation, Registration, Honorarium)	Small Value Procurement	No	LCRB	01/2026	06/2026	Special Education Fund	60,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
APP-CSE - AVAILABLE AT PS-DBM (Main Warehouse and Depots)	GSO	Supply and delivery of supplies and materials	Agency-to-Agency/ Competitive Bidding/ Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	1,611,104.80		Office Supplies Expense/ Other Supplies
APP-CSE - OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES	GSO	Supply and delivery of supplies and materials	Agency-to-Agency/ Competitive Bidding/ Small Value Procurement	No	LCRB	01/2026	12/2026	General Fund	906,247.80		Office Supplies Expense/ Other Supplies

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

2,520,352.70

233,773,267.83

Prepared by:

NEMIA B. MONZONES

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : \_\_\_\_\_

Recommended by:

By the Authority of the Bids and Awards Committee

RENE O. BANAWA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : \_\_\_\_\_

Approved by:

HON. ERIC R. LOPEZ

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : \_\_\_\_\_