

Republic of the Philippines
Province of Laguna
Municipality of Alaminos

ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PHP)	Column 10	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
I. Executive Governance Program General Management and Supervision	Mayor's Office		Direct Contracting/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	13,381,018.00		
Support to DILG, MTC, RTC, COMELEC, Red Cross	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	500,000.00		
Support To PLEB	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	435,000.00		
Conduct/Participate and Attend Seminars/Trainings/Meetings	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,050,000.00		
Procurement of IT Equipment	Mayor's Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	347,000.00		
Improvement and Maintenance of Official Website	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
IEC Campaign	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Conduct of IEC on Illegal Gambling Law	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	24,000.00		
Capacity Building for Katarungang Pambarangay among Barangay Officials	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	48,000.00		
Provision of Logistic Support to MPS Operations	Mayor's Office		Direct Contracting/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,200,000.00		
Formulation of POPS Plan 2026-2028	Mayor's Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	200,000.00		
Conduct of Regular MPOC-MADAC Joint Meetings	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00		
Observance of International Day Against Drug Abuse and Illicit Trafficking (IDADAIT)	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Observance of Drug Abuse Prevention and Control (DAPC) Week	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
LTIA Orientation	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00		
Conduct of Regular Fire Safety Inspection	Mayor's Office		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	44,000.00		
Oplan Ligtas na Pamayanan (OLP);	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Fire Prevention Month	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	168,000.00		
Conduct of Fire Drills and Fire safety Lectures	Mayor's Office		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	2,000.00		
Aid to Individuals in Crisis Situation - Other than dialysis patients P6,100,000.00 -Aid to dialysis patients P 900,000.00	Mayor's Office		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	7,000,000.00		
Provision of Other Forms of Assistance	Mayor's Office		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	6,705,000.00		
Municipal Scholarship Program	Mayor's Office		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	3,730,000.00		
People's Day sa Barangay	Mayor's Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	3,000,000.00		
Maintenance of Public Market	Mayor's Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,125,000.00		

Procurement of Janitorial supplies	Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
Repair & Maintenance of Public Market	Mayor's Office		Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	245,607.00		
Human Resource Development Program	HR Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Civil Service Month Celebration	HR Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Seminar/Trainings/Meetings	HR Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Procurement of IT Equipment	HR Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	110,000.00		
Procurement of Furniture and Fixtures	HR Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
Year End Assessment	HR Office		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	15,000.00		
Capacity Development Training and Seminar of Municipal Employees	HR Office		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	400,000.00		
Business Permit and Licensing Service	BPLO		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	8,000.00		
Processing of applications for Business Registration/Renewal of Mayor's, Special Permit, Tricycle Franchise, etc.	BPLO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	37,500.00		
Purchase of Printed Forms, Plates and Stickers	BPLO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	300,000.00		
Provision of Tokens for the first 200 taxpayers	BPLO		Negotiated Procurement	No	LCRB	04/2025	12/2025	General Fund	20,000.00		
Business One-Stop Shop (BOSS) Quarterly Meeting	BPLO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	12,000.00		
Information, Education and Communication Campaign	BPLO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	6,000.00		
Issuance of Notices and closure for violating business establishments	BPLO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	3,500.00		
Procurement of Communication Equipment for Hotline services	BPLO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	10,000.00		
Attend Seminars/Trainings/Meetings	BPLO		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Procurement of IT Equipment	BPLO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Procurement of Furniture and Fixtures	BPLO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Public Employment Service Program	PESO		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	42,000.00		
Local Recruitment Activity (LRAY) Special Recruitment Activity (SRA), Job Fair and other PESO Activities	PESO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Pre-Employment Orientation Seminar (PEOS) and Pre-Migration Orientation Seminar (PMOS)	PESO		Negotiated Procurement	No	LCRB	07/2025	12/2025	General Fund	20,000.00		
Basic Employment Service Training and Skills Training for PMUDS	PESO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	260,000.00		
Summer Program for Employment of Students (SPES)	PESO		Negotiated Procurement	No	LCRB	04/2025	09/2025	General Fund	1,400,000.00		
Livelihood Training Program	PESO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Youth Entrepreneurship Program	PESO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	65,000.00		
Trainings/Seminars/Meetings	PESO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Registration and verification of youth and youth-serving organizations	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Formulation of Local Youth Development Plan	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	5,000.00		
Conduct of mandatory and continuing training of SK officials	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Conduct of mandatory and continuing training of LYDC members	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Local Youth Development Council and Sangguniang Kabataan Quarterly Meetings	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Unggung Kabataan Celebration	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	167,000.00		
Youth Sports Program	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,198,000.00		
Seminars/Trainings/Meetings	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	60,000.00		

Procurement of IT Equipment	LYDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
MDRRM Office Administration	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Regular MDRMC/LDRMWCCAM (Quarterly) and Emergency Meetings	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
MDRRMO Hotline Maintenance (Telephone/Landline & Internet)	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Procurement of IT Equipment	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	49,000.00		
Climate Change Adaptation and Mitigation (CCAM) Program - REP - Cash for Work	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
River Clean-Up and Tree Planting Activities	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Climate Change, River-Clean-Up & Planting Materials and Supplies	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	LDRRMF	150,000.00		
Risk Insurance of Responders/MDRRM Staff	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Risk Insurance of DRRM Vehicles	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Risk Insurance for Municipal Buildings	MDRRMO		Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	580,000.00		
Updating Local Disaster Risk Reduction & Management Plan & Local Climate Change Action Plan	MDRRMO		Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	600,000.00		
MDRRMWCCAM trainings/workshops/seminar	MDRRMO		Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	400,000.00		
Capacity Development Trainings for MDRRM Staffs	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
National Disaster Resilience Month	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
DRRM Public Awareness Campaign (IEC)	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
MDRRM Equipment and Supplies	MDRRMO		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	640,000.00		
Emergency Operation Center(OPCEN) 24/7 Maintenance	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	LDRRMF	50,000.00		
Evac Center Electric, Water and Telecom Utilities	MDRRMO		Direct Contracting	No	LCRB	01/2025	12/2025	LDRRMF	60,000.00		
Evac Center Maintenance & Repair	MDRRMO		Direct Contracting	No	LCRB	01/2025	12/2025	LDRRMF	50,000.00		
MDRRMO Vehicles Maintenance, Improvement & Repair	MDRRMO		Small Value Procurement	No	LCRB	01/2025	12/2025	LDRRMF	500,000.00		
MDRRMO Fuel Maintenance	MDRRMO		Direct Contracting	No	LCRB	01/2025	12/2025	LDRRMF	500,000.00		
MDRRMO Rescue Equipment, Power Unit & Tools Maintenance	MDRRMO		Small Value Procurement	No	LCRB	01/2025	12/2025	LDRRMF	60,000.00		
Early Warning System Maintenance	MDRRMO		Direct Contracting	No	LCRB	01/2025	12/2025	LDRRMF	50,000.00		
Payment for the renewal of Plan, Licenses and Permits of MDRRM Equipments	MDRRMO		Agency to Agency	No	LCRB	01/2025	12/2025	LDRRMF	30,000.00		
Improvement of LGU-wide CCTV monitoring system	MDRRMO		Bidding	No	LCRB	01/2025	12/2025	LDRRMF	655,000.00		
Improvement of Radio Communication System	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	LDRRMF	450,000.00		
Evacuation Center Equipment and Supplies	MDRRMO		Small Value Procurement	No	LCRB	01/2025	12/2025	LDRRMF	100,000.00		
Update of Comprehensive Development Plan (CDP) and other DRRM-CCA related plans	MDRRMO		Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	600,000.00		
Purchase of Additional Early Warning System	MDRRMO		Direct Contracting	No	LCRB	01/2025	12/2025	LDRRMF	1,000,000.00		
Purchase of Extrication Tools	MDRRMO		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,000,000.00		
Purchase of Cold Fire Concentrate	MDRRMO		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	250,000.00		
Implementation of Nutrition in Emergencies & Camp Coordination and Camp Management during Disaster Response	MDRRMO		Small Value Procurement	No	LCRB	01/2025	12/2025	LDRRMF	600,000.00		

Incident Management Team and deployment of Emergency Response Team	MDRRMO		Small Value Procurement	No	LCRB	01/2025	12/2025	LDRRMF	500,000.00		
Alaminos 24/7 Operation Center Mobilization MDRRM Emergency Response Team – 17 P x 450 x 28 D x 12 M	MDRRMO		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	2,571,000.00		
Build Back Forward Rehabilitation and Recovery Program	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
Financial Assistance to disaster affected families with damaged houses	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
Farm Inputs/ Livestock Assistance	MDRRMO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	20,000.00		
Psychosocial Support	MDRRMO		Small Value Procurement	No	LCRB	01/2025	12/2025	LDRRMF	20,000.00		
Tourism, Culture and the Arts Development Program	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Operation of Tourism Database	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	105,000.00		
Tourism Council Meetings/Barangay meetings	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	56,000.00		
Eco-tourism site Activities (Downhill bike race competition, Hiking, Tourist Spot Mapping, Etc.)	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
Financial Assistance to local representatives in competitions related to Tourism, Culture and the Arts	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Local Festivities and Celebrations	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	525,000.00		
Anilag Festival	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	685,000.00		
Foundation Day of Alaminos, Laguna	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Coramban Festival	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	730,000.00		
Installation of Decorations	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	300,000.00		
Preservation of Cultural Heritage	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	115,000.00		
Cultural Competition (Music and the Arts)	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Signages and Markers	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Personalized/Commemorative Stamps	Tourism Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	204,000.00		
Christmas Decoration Competition	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	195,000.00		
Monitoring and Supervision of Tourism Establishment	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00		
Holiday Celebrations	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Marketing perafemalia	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	125,000.00		
Trainings/Seminars/Conventions/ Meetings	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	130,000.00		
Meetings/Diologs with Business Establishments and Potential Investors	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	60,000.00		
Environmental scanning of Land Available for Investments	Tourism Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Environmental and Natural Resources Programs	Menro Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	125,000.00		
Water Quality Monitoring of Waterways	Menro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		

Distribution of IEC materials, tarpaulins, flyers, tshirts	Metro Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Information, Education, and Communication (IEC) Campaign on Zero Waste Movement	Metro Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
MBCRPP meetings, inspection, MBDS forms, printing and submissions	Metro Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	25,000.00		
Solid Waste Management Board (SWMB) Meeting	Metro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	25,000.00		
Material Recovery Operation, Management and Maintenance	Metro Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	4,522,880.00		
Transport of Residual Wastes and Recyclables	Metro Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	250,000.00		
Repair and Maintenance of Dump Trucks	Metro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	400,000.00		
Repair and Maintenance of MRF	Metro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	90,000.00		
Basura palit Groceries Program	Metro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00		
Trainings/Seminars/Conventions/Meetings	Metro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	65,000.00		
Training on Establishing Bamboo Parks	Metro Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	155,000.00		
Preside over the Sanggunian Bayan Regular and Special Sessions	Vice Mayor's Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	416,000.00		
Purchase of Furnitures	Vice Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00		
Operation and Maintenance of Service Vehicle	Vice Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	450,000.00		
Participate and attend seminars conducted by LGU and other agencies	Vice Mayor's Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	400,000.00		
Support the activities of the Sanggunian bayan legislative measures pertinent to the smooth operation of the LGU and the interest of public service	Vice Mayor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	94,000.00		
Enact Ordinances and Resolutions that ensures efficient delivery of the basic services.	Office of the Sangguniang Bayan		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,085,000.00		
Review of Existing Ordinances particularly the Investment Code, Market Code, Environment Code and Revenue Tax Code of the municipality.	Office of the Sangguniang Bayan		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Seminars and Trainings	Office of the Sangguniang Bayan		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	850,000.00		
Maintenance and Improvement of SB Building	Office of the Sangguniang Bayan		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	70,000.00		
Attend Sangguniang Bayan sessions, meetings, hearings, recordings, publications, transcriptions, research, compilation, classification, filing, binding and other clerical work.	Office of the SB Secretary		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	91,000.00		
Attend seminars/Trainings/Meetings	Office of the SB Secretary		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	180,000.00		
Management and Administration Program	Admin Office		Contracting/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	54,000.00		
Development of plans and strategies on management and programs and assist the municipal Mayor in implementing them	Admin Office		Direct Contracting/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	60,000.00		
Conduct continuing organizational development of the municipality	Admin Office		Direct Contracting/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Planning, Monitoring and Evaluation Program	MPDO		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	24,000.00		
Formulation of Annual Investment Program	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	25,000.00		
Infrastructure Development Monitoring	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	20,000.00		

Year-End Assessment	MPDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	15,000.00		
Annual Gender and Development Plan and Budget Formulation Workshop	MPDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	200,000.00		
Gender and Development Plan and Budget Monitoring	MPDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	18,000.00		
Maintenance of GAD Corner	MPDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	45,000.00		
Community Based Monitoring System	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	15,000.00		
Intranet System	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00		
SGLG Assessment	MPDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	26,000.00		
SGLG Validation	MPDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	35,000.00		
Annual CMCI Updating	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	6,000.00		
Zoning Administration	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	7,200.00		
Procurement of Communication Equipment for Hotline services	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00		
Trainings/Seminars/Meetings	MPDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	200,000.00		
Procurement of IT Equipment	MPDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	68,000.00		
Civil Registry Program	MCR		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	81,680.00		
Kasalang Bayan	MCR		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	88,000.00		
Civil Registration Month	MCR		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	6,120.00		
Seminars/Trainings/Meetings	MCR		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	170,000.00		
Procurement of IT Equipment	MCR		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	60,000.00		
Procurement of Furniture and Fixtures	MCR		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	60,000.00		
Budget Management Program	Budget Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	64,000.00		
Conduct technical budget hearing	Budget Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00		
Joint Local Finance and Sanigunilang Bayan Finance and Appropriation Committee Technical Budget Hearing	Budget Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00		
Conduct, participate and attend seminars	Budget Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	130,000.00		
Procurement of Office Equipment	Budget Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00		
Financial Accounting and Reporting Program	Accounting Office		Direct Contracting/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,200.00		
Preparations of Financial Statements	Accounting Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	20,000.00		
Auditing Services	Accounting Office		N/A	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Conduct/Attend Trainings, Seminar and Meetings	Accounting Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	260,000.00		
Year-End Assessment	Accounting Office		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	15,000.00		
Real Property Tax Collection	Treasurer's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	400,000.00		
Tax Campaign	Treasurer's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	282,000.00		
Collection of other taxes and fees	Treasurer's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	286,000.00		
Conduct of Audit	Treasurer's Office		N/A	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Conduct, participate and attend seminars/trainings/meetings	Treasurer's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	350,000.00		
Procurement of Furniture and Fixtures	Treasurer's Office		Small Value Procurement	No	LCRB	01/2025	12/2025	General Fund	120,000.00		
Year-end Assessment	Treasurer's Office		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	60,000.00		
Purchase of Office Equipment	Treasurer's Office		Small Value Procurement	No	LCRB	01/2025	12/2025	General Fund	210,000.00		

Purchase of IT Equipment	Treasurer's Office		Small Value Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Revision of Municipal Revenue Code	Treasurer's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00		
Purchase of Supplies	Real Services Officer		Public Bidding, Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	2,825,000.00		
General Services Program	GSO		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	167,000.00		
Repair and Maintenance of all Office Equipment	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Repair and Maintenance of all Furniture and Fixture	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Repair and Maintenance of all IT Equipment	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	300,000.00		
Procurement of Electrical, Carpentry, and Plumbing Supplies	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	250,000.00		
LTO Registration and Insurance of Vehicles	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	280,000.00		
Fuel and Maintenance of All Municipal Government Service Vehicle	GSO		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	3,500,000.00		
Repainting of all municipal government vehicles	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	200,000.00		
Distribution of IEC materials	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	70,000.00		
Repair and Maintenance of Municipal Hall, Office Buildings, Cemetery, and other structures	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	480,000.00		
Repair and Maintenance of Roads, Highways, and Bridges	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Repair and Maintenance of Artesian Well	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Repair and Maintenance - Buildings	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	200,000.00		
Repair and Maintenance - Public Cemetery	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Repair and Maintenance - Plaza, Parks and Monument	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Repair and Maintenance - Other Structures	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00		
Effective traffic operations to ease traffic congestion in the poblacion area	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,200,000.00		
Capacity building of traffic enforcers	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Ensure safety and protection of traffic enforcers	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	13,840.00		
Provision of Operation Tools and Equipments	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	179,300.00		
Installation of warning and directional signs	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	20,000.00		
Conduct/attend seminars, seminars and meetings	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	400,000.00		
Procurement of IT Equipment	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	175,000.00		
Procurement of Office Equipment	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	70,000.00		
Procurement of Furniture and Fixtures	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	270,000.00		
Purchase of Grass Cutter	GSO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	18,000.00		
Support to Comelec on the National and Local Elections	GSO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	300,000.00		
Appraisal and Assessment of Real Property Program	Assessor's Office		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	55,000.00		
General Revision of Assessment on Real Properties	Assessor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Tax mapping	Assessor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	20,000.00		
Seminars/trainings/meetings	Assessor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Procurement of IT Equipment	Assessor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	70,000.00		

Procurement of Furniture and Fixtures	Assessor's Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00		
Social Welfare and Development Program	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	74,000.00		
Trainings/Seminars/Meetings	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	500,000.00		
Year-End Assessment	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	37,500.00		
Procurement of IT Equipment	MSWDO		Public Bidding	No	LCRB	01/2025	03/2025	General Fund	387,000.00		
Procurement of Office Equipment	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	54,000.00		
Procurement of Furniture and Fixtures	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	94,000.00		
Supplementary Feeding Program for Day Care Children 3 years old to 4 1/2 years old	MSWDO		Public Bidding	No	LCRB	07/2025	08/2025	General Fund	2,145,000.00		
Provision of Day Care Services	MSWDO		Negotiated Procurement	No	LCRB	04/2025	04/2025	General Fund	1,380,000.00		
Early Childhood Care and Development Sessions	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	80,000.00		
Provision of Day Care Materials to Day Care Children	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	126,000.00		
Bell-Aral Awareness Campaign for Out-of-School Children and Youth (OSCY)	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	13,000.00		
Anger Management Orientation, Problem Solving/Conflict Resolution Training, Values Formation Seminar	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	25,000.00		
Formulation of Comprehensive Local Juvenile Intervention Program 2026-2028	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	100,000.00		
Printing and Distribution of IEC Materials for the Rights and Welfare of Children	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	16,000.00		
Parent Effectiveness Seminar	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	16,000.00		
Violence Against Women and Children Case Management Seminar	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	27,000.00		
UCM Celebration: Community Walk	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	25,000.00		
Provincial Children's Day Contest	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	21,000.00		
UCM Celebration: Draw and Tell, Singing Contest, Poetry, and Folk Dancing	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	171,000.00		
Children Database Management	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	60,000.00		
Universal Children's Month Celebration: State of the Children Report	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	65,000.00		
Formulation of Children Welfare and Development Plan 2026-2031	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	100,000.00		
Local Code for Children Review and Updating	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	2,000.00		
Local Council for the Protection Children (LCPC) Quarterly Meetings	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	15,000.00		
Capacity Development Seminar of LCPC	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Formulation of Annual Investment Plan (AIP) for Children/Annual Work and Financial Plan (AWFP) for Children	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	2,000.00		
Leadership Training for Potential Youth Leaders	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	32,000.00		
Peer Counselor's Program: Violence Against Women and Children 4R's Seminar	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Pre-marriage Orientation and Counseling (PMOC)	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	10,000.00		
Health Wellness Program	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	50,000.00		
Men Opposed Violence Everywhere (MOVE) and Empowerment and Realization of Paternal Abilities (ERPAT) Capacity Development	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	20,000.00		
Anti-Discrimination Seminar for LGBTQIA+	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	12,850.00		
Solo Parent's Day Celebration: Skills Training for Unemployed Solo Parents and OFW Repatriates	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	46,000.00		

IEC Campaign Seminar on RA 11861 Expanded Solo Parents Welfare Act during the Solo Parents' Day Celebration	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	67,000.00	
Maintenance of Solo Parents Database	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	27,000.00	
Provision of Subsidy to Below Minimum Wage Earner Solo Parents	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	600,000.00	
Financial Literacy for OFWs and their families	MSWDO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	31,000.00	
Pantawid Pamilyang Pilipino Program (4Ps) Service Facilitation	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00	
4Ps MAC & PL Meeting	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	27,000.00	
Gender Sensitivity Orientation for 4Ps Male Spouses	MSWDO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	83,000.00	
Pugay Tugumapay Graduation Ceremony	MSWDO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	20,000.00	
Kilos Unlad Localized Training	MSWDO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	42,000.00	
Blood Usage/ Vials Assistance Program	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00	
Financial Education for Sustainable Livelihood Program (SLP)	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	36,500.00	
SLPA Product Marketing Training	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	15,000.00	
Provincial Team Meeting and Updating of Project Status	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	8,000.00	
Conduct of Social Preparation to target SLP participants	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	14,500.00	
Moral Restoration and Family Development Session	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00	
Aftercare Services	MSWDO		Negotiated Procurement	No	LCRB	07/2025	12/2025	General Fund	70,000.00	
Advocacy Parade and Opening Program	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	125,000.00	
IEC Seminar for LGU Employees regarding RA 9710 and Other Relevant Laws	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	30,000.00	
Juana Got Talent	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	60,000.00	
Zumba Presentation	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	87,000.00	
Awarding of Outstanding Women	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	15,000.00	
IEC Campaign on Violence Against Women and Children relevant laws	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	40,000.00	
Seminar on Relevant Women and Children Laws	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	14,000.00	
Facilitation of Senior Citizen's Programs and Services	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	788,000.00	
Distribution of Senior Citizen's Purchase Slip Booklet	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	60,000.00	
Social Pension Payout Distribution	MSWDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	56,000.00	
Financial Grants to Nongenerarians and Centenarians	MSWDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	355,000.00	
Capacity Development of Senior Citizen Implementors	MSWDO		Negotiated Procurement	No	LCRB	01/2025	06/2025	General Fund	10,000.00	
Elderly Week Celebration: Ballroom Dance Presentation	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	21,000.00	
Senior Citizens' Night	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	27,000.00	
Grandparents' Day Celebration: Dance Competition	MSWDO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	115,000.00	
Facilitation of PWD Programs and Services	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	90,000.00	
Printing of PWD's purchase booklets	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	30,000.00	
Autism Consciousness Week Symposium	MSWDO		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	30,000.00	
Information, Education, and Communication (IEC) Campaign	MSWDO		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	59,000.00	
National Disability Prevention and Rehabilitation (NDPR) Week - Sportsfest 2025	MSWDO		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	88,000.00	

Educational/Financial Assistance for Indigent PWD and their families	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	600,000.00	
International Day of Persons with Disabilities (IDPD) Celebration	MSWDO		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	160,000.00	
Medical Assessment for PWD individuals with Intellectual Disabilities	MSWDO		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	92,000.00	
Capacity Building for PWD Presidents and Implementors	MSWDO		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	61,000.00	
Distribution of Vegetable Seeds Farm Ready Seedlings	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	380,000.00	
Corn Development	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00	
Distribution of Fruit Bearing Trees	Agriculture Office		Public Bidding	No	LCRB	04/2025	06/2025	General Fund	380,000.00	
Establishment of Demonstration Farm	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	405,000.00	
Farmers Field School on Vegetable production/FAITH Garden	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	2,000.00	
Organic Fertilizer Production	Agriculture Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	280,000.00	
Vaccination	Agriculture Office		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	300,000.00	
Responsible PET Ownerships Campaign	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	28,000.00	
Dog and Cats Population Control (Neutering)	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	33,000.00	
Treatment of Livestock, Deworming, Vaccination and Inspection	Agriculture Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	245,000.00	
Surveillance and Monitoring	Agriculture Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	273,400.00	
Dispensal and Re-dispensal	Agriculture Office		Public Bidding/Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	400,000.00	
Swine Breeding Seminar	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	24,000.00	
Free-Range Chicken Training	Agriculture Office		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	32,000.00	
Poultry Incubation Services in Alaminos (PISA)	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00	
Meat Production, Processing, Value Adding Seminar	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	74,000.00	
Interest Free Loan Assistance	Agriculture Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	500,000.00	
Distribution of Farm Tools and Equipment	Agriculture Office		Public Bidding	No	LCRB	10/2025	12/2025	General Fund	255,000.00	
Assistance to Farm Land Preparation and Healing of Agricultural Inputs and Produce	Agriculture Office		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	200,000.00	
Other Farmers Training and Seminar	Agriculture Office		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	290,000.00	
Meat Inspection Services	Agriculture Office		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	288,000.00	
Capacity Development of AEWs	Agriculture Office		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	300,000.00	
Planning & Construction Division	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	24,000.00	
Conduct regular inspection and issue Notice of Violations	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	15,000.00	
Attend Seminar/Training/Meetings	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	200,000.00	
Purchase of Books and Guides	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	5,000.00	
Purchase of Office Software	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	50,000.00	
Purchase of IT Equipment	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	60,000.00	
Purchase of Large format scanner/printer	Engineering Office		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	60,000.00	
Year-end Assessment	Engineering Office		Negotiated Procurement	No	LCRB	10/2025	12/2025	General Fund	20,000.00	
Primary Health Program	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	1,849,000.00	
Operation Tule	RHU		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	90,500.00	

Blood Letting-Red Cross	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	35,000.00	
Provision of Essential Drugs	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	500,000.00	
San Pablo, Alaminos, Rizal, Calauan, Liw, Nagcarlan Inter Local Health Zone (SPARCLN ILHZ)	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	150,000.00	
Health Emergency Preparedness and Response	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	150,000.00	
Disaster Preparedness and Response	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	80,000.00	
Medical Missions	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	1,000,000.00	
Annual Drug Test of Municipal Employees	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00	
Provision of delivery kits to indigent pregnant women	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00	
Buntis Mama Pagaent	RHU		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	111,000.00	
Buntis Congress/Advocacyforum	RHU		Negotiated Procurement	No	LCRB	01/2025	03/2025	General Fund	187,000.00	
Provision of assistance to pregnant for pelvic UTZ	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	160,000.00	
Provision of high quality multivitamins, Ferrous Sulfate & Calcium supplements	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	108,000.00	
Provision of milk supplement for pregnant women	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	480,000.00	
Provision of Ferrous Sulfate Syrup and Deworming tablets	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	286,000.00	
Advocacy forum on Breastfeeding and Nutrition for the first 1000 days of life	RHU		Negotiated Procurement	No	LCRB	07/2025	09/2025	General Fund	76,000.00	
Training/ Seminar on VAWC	RHU		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	30,000.00	
Immunization of 0-12 Months Old Children	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	37,000.00	
PTC and LTO application	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	10,000.00	
Provision of Anti-TB drugs to adult and children TB cases	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	120,000.00	
Misting Operations during Outbreak	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	100,000.00	
Provision of Mosquito net (roll)	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	800,000.00	
Provision of Pre-Exposure and Post-Exposure Prophylaxis (PEP)	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	1,374,000.00	
Rabies Vaccination and anti tetanus Immunization	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	42,400.00	
STD/HIV/AIDS Advocacy Forum	RHU		Negotiated Procurement	No	LCRB	07/2025	08/2025	General Fund	28,000.00	
Provision of Penicillin, Azithromycin, & Ceftriaxone	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	18,000.00	
Diabetic/Hypertensive Patients Consultation	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	246,000.00	
Provision of Anti-DM & Anti-Hypertensive drugs	RHU		Public Bidding	No	LCRB	01/2025	12/2025	General Fund	2,859,000.00	
Screening of Cervical Cancer	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	5,000.00	
Coordination meeting with the BADAC & MADAC for the preparation & schedule of screening of PWUDs	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	8,000.00	
Recovery and Wellness Program	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	215,000.00	
Drug test monitoring	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	78,000.00	
PWUDs graduation	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	239,600.00	
Referral of PWUDs with Moderate to Severe Substance Use Dependence	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	163,000.00	
Provision of mental health drugs	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00	
Alcarene Drug Test Monitoring	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	78,000.00	
General Intervention Prog for Low risk PWUDs	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	20,000.00	
Provision of Progesterin Only Pill, Combined Oral Contraceptive Pill, Condom, & Medical supplies	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	156,000.00	
Children Growth Monitoring Program	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	1,554,000.00	

Municipal Nutrition Parade	RHU		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	43,000.00		
Reproduction and distribution of IEC materials	RHU		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	6,000.00		
Well Baby Contest	RHU		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	23,000.00		
Slogan and Poster making contest	RHU		Negotiated Procurement	No	LCRB	04/2025	06/2025	General Fund	44,000.00		
Complementary Feeding Program	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	317,000.00		
Orientation Seminar	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	114,000.00		
BNS Learning Development Intervention and Nutrition Coordinators	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	25,000.00		
Municipal Nutrition Committee Meeting	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	10,000.00		
Conduct of Food Handler's Seminar	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	5,000.00		
Provision of health cards & sanitary permits to business establishments	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	30,000.00		
Safe Water Program	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	98,000.00		
Emerging and Re-emerging Infectious Disease Program	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	60,000.00		
Disease Surveillance Program	RHU		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	35,000.00		
Other Health Ancillary Program	RHU		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	538,000.00		
Honoraria for BHW	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	1,974,000.00		
Gasoline & maintenance expenses of Patient Transport Vehicle and Mobile Clinic	RHU		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	330,000.00		
Medical/Dental Services	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	214,000.00		
Laboratory Testing Services	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	130,000.00		
Trainings, Seminars and Meetings	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	380,000.00		
Year-end Program Implementation Review	RHU		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	150,000.00		
Procurement of IT Equipment	RHU		Negotiated Procurement/Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	70,000.00		
Procurement of Office Supplies and Office Equipment	RHU		Negotiated Procurement	No	LCRB	01/2025	12/2025	General Fund	1,041,000.00		
Dialysis Center	RHU		Direct Contracting	No	LCRB	01/2025	12/2025	General Fund	1,200,000.00		
School, office supplies and Testing Materials	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	300,000.00		
Procurement of Laptop	Alamnos District Office		Public Bidding, Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	40,000.00		
Procurement of Smart TV	Alamnos District Office		Public Bidding, Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	170,000.00		
Procurement of Window Type Inverter	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	30,000.00		
Procurement of Sound System set	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	40,000.00		
Procurement of Sales Set	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	60,000.00		
Procurement of Swivel Chair	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	20,000.00		
Procurement of Office Table	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	60,000.00		
Procurement of Printer	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	60,000.00		
Procurement of Steel Cabinet	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	22,000.00		
Photocopier Supplies and Repair	Alamnos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	49,000.00		
Electric Bill (District Office)	Alamnos District Office		Direct Contracting	No	LCRB	01/2025	12/2025	Special Education Fund	300,000.00		
Water Bill (District Office)	Alamnos District Office		Direct Contracting	No	LCRB	01/2025	12/2025	Special Education Fund	10,000.00		

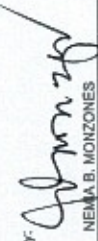
Payment for Telephone Expenses	Alaminos District Office		Direct Contracting	No	LCRB	01/2025	12/2025	Special Education Fund	100,000.00	
Repair and Maintenance of Office Facilities/Equipment	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	35,000.00	
Subsidy for the 3 watchman of Alaminos EIS (P 3,000 x 12 mos.)	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	108,000.00	
Security Guards (All Elementary & HS)	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	1,287,200.00	
Utility Workers (All elementary & HS)	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	1,349,400.00	
Teacher Assistant	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	528,000.00	
Transportation Expenses (Fuels, Oil and Lubricants)	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	50,000.00	
Repair and Improvement of Begong Lipunan Building in San Agustin Elementary School	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	1,110,000.00	
Repair and Improvement of RP-US Bayanihan Building in San Idefonso Elementary School	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	970,000.00	
Repair and Improvement of Gabaldon Building in Alaminos Elementary School	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	2,900,000.00	
Repair and Improvement of RP-US Bayanihan Building in Porciano Alzona Elementary School	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	650,000.00	
Repair and Improvement of Joey Lina Building in Porciano Alzona Elementary School	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	350,000.00	
Repair and Improvement of Teresita Ningning Lazaro Building in San Miguel Elementary School Phase 3	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	600,000.00	
Procurement of Laptop for San Roque ES	Alaminos District Office		Public Bidding	No	LCRB	01/2025	12/2025	Special Education Fund	80,000.00	
Procurement of Split Type Inverter Aircondition San Benito ES, BE Fendilalan MINHS, San Andres ES, San Agustin ES, San Idefonso ES, Alaminos ES & Alaminos Sub-Office 60,000.00 each	Alaminos District Office		Public Bidding, Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	2,000,000.00	
Sports Elementary, Secondary, ALS, SPED	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	150,000.00	
Research Elementary and Secondary	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	300,000.00	
Scouting Activities	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	300,000.00	
Campus Journalism	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	150,000.00	
Leadership Training and Values Formation	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	300,000.00	
Gulayan sa Pansalin	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	150,000.00	
Academic Contest	Alaminos District Office		Negotiated Procurement	No	LCRB	01/2025	12/2025	Special Education Fund	300,000.00	
E. Procurement of Information Communication and Technology (ICT) Equipment	Mayor's Office		Public Bidding	Yes	LCRB	10/2025	12/2025	Trust Fund (SGLG-IF)	1,153,000.00	
2. Procurement of Office Equipment	SB Office		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	160,000.00	
3. Repair and Maintenance of SB Building	SB Office		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	40,000.00	
3. Supply and Installation of Server and Routers to be used for the Database and Backup Storage	MPOO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund	300,000.00	
6. Procurement of Sound System	GSO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund	280,000.00	
7. Procurement of Furniture and Fixtures	GSO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund	250,000.00	
6. Electrification of Municipal Early Childhood Care and Development Center	MSWDO		Direct Contracting	No	LCRB	06/2025	12/2025	General Fund	12,000.00	
B. Blood Letting-Red Cross	MHO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	30,000.00	
C. Annual Medical/Physical Exam of Municipal Employees	MHO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	115,000.00	

D. Provision of Essential Drugs	MHO		Public Bidding	No	LCRB	06/2025	12/2025	General Fund	1,521,000.00	
2. Rabies Vaccination and anti rabies Immunization	MHO		Public Bidding	No	LCRB	06/2025	12/2025	General Fund	1,000,000.00	
XI. Other Health Ancillary Program	MHO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	100,000.00	
B. Gasoline & maintenance expenses of Patient Transport Vehicle and Mobile Clinic	MHO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	100,000.00	
1. Trainings, Seminars and Meetings	MHO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	100,000.00	
O. Formulation of Tourism Development Plan 2027-2032	Tourism Office		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	150,000.00	
A. Environment Protection and Enforcement Program	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	5,000.00	
2. Solid Waste Management Inspection Activity	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	5,000.00	
3. Liquid Waste Management Inspection Activity	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	5,000.00	
4. Air Quality Management Inspection Activity	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	5,000.00	
5. Monitoring of Illegal Cutting of Trees Activities	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	5,000.00	
6. Monitoring - other ENR Laws	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	25,000.00	
7. Repair and Maintenance of Monitoring Vehicle	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	25,000.00	
1. Material Recovery Operation, Management and Maintenance	MENRO		Negotiated Procurement - Small Value Procurement / Public Bidding	No	LCRB	06/2025	12/2025	General Fund	4,685,000.00	
2. Transport of Residual Wastes and Recyclables	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	120,000.00	
4. Repair and Maintenance of MRF	MENRO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	325,000.00	
I. Agricultural Production Program	MAO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	36,000.00	
B. Assistance to Farm Land Preparation and Hauling of Agricultural Inputs and Produce	MAO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	100,000.00	
E. Information, Education, and Communication Campaign	MAO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	10,000.00	
VII. Kadiwa ng Pangulo	MAO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	General Fund	30,000.00	
D. Relocation and Subdivision Survey of Acquired Real Properties (Economic and Government Center)	MEOMayor's Office		Negotiated Procurement - Small Value Procurement / Direct Contracting	No	LCRB	06/2025	12/2025	General Fund	630,000.00	
E. Construction of Business Permits and Licensing Office at the Multi-Purpose Building, Alaminos, Laguna	MEO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund	350,000.00	
G. Improvement of Government Offices	MEO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund	1,200,000.00	
E. Supply and Delivery of Geographic Information System with Mapping Drone	MPDO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund/ 20% Dev't Fund	1,700,000.00	
C. Purchase of Land and Construction of Material Recovery Facility	Mayor's Office/MEO		Public Bidding	Yes	LCRB	06/2025	12/2025	General Fund/ 20% Dev't Fund	3,000,000.00	
F. MDRRM Equipment and Supplies	MDRRMO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	289,346.05	
3. Evac. Center Maintenance & Repair	MDRRMO		Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	500,000.00	

4. MDRRMO Vehicles Maintenance, Improvement & Repair	MDRRMO	Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	200,000.00	
5. MDRRMO Fuel Maintenance	MDRRMO	Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	200,000.00	
5. Formulation of Solid Waste Management Plan 2025-2034	MENRO	Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	250,000.00	
M. Construction of MDRRMO Office	MDRRMO	Public Bidding	No	LCRB	06/2025	12/2025	DRRM Trust Fund	5,500,000.00	
E. Assistance to Disaster Affected Population (ADAP)	MSWDO	Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	200,000.00	
F. Emergency Relief Assistance (ERA)	MSWDO	Negotiated Procurement - Small Value Procurement	No	LCRB	06/2025	12/2025	DRRM Trust Fund	700,000.00	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary total amounts only)									
Note: Insert additional rows as necessary									

Total Amount of Estimated Budget for EPA Projects: 8,233,000.00
Total Amount of CSEs to be purchased from PS-DBM: 162,189,641.05
Total Amount of Estimated Budget:

Prepared by:


NEMA B. MONZONES
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date :

Recommended by:

By the Authority of the Bids and Awards Committee:

IRSAF O. BANAWA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairman

Date :

Approved by:


HON. EUGEN R. LOPEZ
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date :